

**AGENDA FOR  
RECLAMATION DISTRICT NO. 1608  
BOARD OF TRUSTEES REGULAR MEETING  
8:00 A.M. JUNE 7, 2023**

**NEUMILLER & BEARDSLEE  
3121 WEST MARCH LANE, SUITE 100  
STOCKTON, CA 95219**

Call to Order.

Roll Call.

Agenda Items.

1. Public Comment. Under Government Code Section 54954.3, members of the public may address the Board on any issue in the District's jurisdiction. The public may address any item on the agenda as it is taken up.
2. Approval of Minutes. Minutes of the regular meeting of May 3, 2023
3. Financial Report. Review, discuss, and accept financial report.
4. Budget. Adopt 2023-2024 Fiscal Year District Budget
5. Engineer's Report. Request for directions, approvals, and actions.
  - a. Plan Review – Review status of Annual Levee Inspection of the District's Levee system for 2023
  - b. AB 360 Delta Levee Subventions Program
    - Review the status of AC repairs resultant from Rock Slope Protection project under the Levee Maintenance Project for Fiscal Year 2022/2023 by FORD Construction
    - Review the status of the placement of all-weather road surfacing in specific areas of the levee reach along the Southwest Quadrant
  - c. Spring Runoff from Snow Melt – Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing.
  - d. Review status of Annual Levee Inspection of the District's Levee System for 2021.
6. Levee Superintendent Report. Request for directions and approvals.
7. Emergency Operation Plan and Flood Contingency Map. Discussion and Possible Action to Approve Updates to District's Emergency Operation Plan and Flood Contingency Map.
8. Report by Trustees on meetings attended and upcoming meetings. Request for direction.
9. Report and possible action on Progress of Tasks Assigned at Previous Board Meetings.
10. Discussion and direction on Short-Term and Long-Range Goals.

*This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code §54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Elvia Trujillo at 209/948-8200 during regular business hours, at least forty-eight hours prior to the time of the meeting.*

*Materials related to an item on this Agenda submitted to the Trustees after distribution of the agenda packet are available for public inspection on the District's website [www.RD1608.com](http://www.RD1608.com).*

11. District Calendar. Discussion and direction.

(a) Next Meeting is July 5, 2023

12. Correspondence.

13. Approval of Bills.

14. Staff Reports.

(a) Attorney. The Agenda for this meeting was posted on the window outside the meeting room at 3121 West March Lane, Stockton, California, at least seventy-two (72) hours preceding the meeting.

15. Adjournment.

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**AGENDA PACKET  
RECLAMATION DISTRICT 1608  
June 7, 2023**

<b><u>ITEM</u></b>	<b><u>COMMENTARY</u></b>
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1. Self-explanatory.
2. Please see attached.
3. Please see attached.
4. Please see attached.
5. Please see attached.
6. Please see attached.
7. Self-explanatory.
8. Self-explanatory.
9. Self-explanatory.
10. Please see attached.
11. Please see attached.
12. Self-explanatory.
13. Please see attached.
14. Self-explanatory.
15. Self-explanatory.

# ITEM 2

**MINUTES OF THE REGULAR MEETING OF BOARD OF TRUSTEES  
FOR RECLAMATION DISTRICT 1608  
HELD ON WEDNESDAY, MAY 3, 2023**

A Regular Meeting of the Board of Trustees of Reclamation District 1608 was called to order at 8:00 a.m. by President Panzer on May 3, 2023, at the law offices of Neumiller & Beardslee, 3121 W. March Lane, Suite 100, Stockton, California.

**TRUSTEES PRESENT**

MICHAEL PANZER  
DAN MacDONNELL  
DOTTIE LOFSTROM

**OTHERS PRESENT**

CHRIS NEUDECK (via conference line)  
ANDY PINASCO  
JOE BRYSON  
ELVIA TRUJILLO  
KIM FLOYD  
CLAUDE PELLARIN  
JOHN PELLARIN  
DOMINICK GULLI  
BOB BENTZ  
CHRIS ELIAS

**1. Public Comment.**

- Mr. Chris Elias commented that at the SJAFCA board meeting in April, Mr. Steve DeBrum from city of Manteca was appointed as the newest member of the board.
- Mr. Dominick Gulli commented that the District is not in Zone 9 and the District will have a large assessment. He also reported that DWR has a report indicating it would cost 2 million to make repairs to district levees and suggested that a sheet pile wall along the waterside levee of 14 Mile Slough would solve the problem resulting in no need for a gate.
- Mr. Chris Elias comment that Mr. Gulli's comments were inaccurate and requested they be stricken from the record due to incorrect information.
- Ms. Kim Floyd commented Mr. Gulli was incorrect and misstates the facts.
- The Board considered striking the comments and declined stating that comments will be kept in the record.

- Mr. Bob Bentz made general comments regarding flood insurance.
2. **Approval of Minutes.** Minutes of the regular meeting of April 5, 2023. The Trustees reviewed the draft minutes. After review,
 

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Board Trustees of Reclamation District 1608, that the minutes of the April 5, 2023 Regular Board Meeting, be approved as presented.
  3. **Financial Report.** Review, discuss, and accept financial report. District Secretary Elvia Trujillo presented an oral and written report. President Panzer asked about the amount in Line Item 09 – Pump System Maintenance and Mr. Neudeck reported it was related to the conveyance pipeline repair. After review,
 

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Board of Trustees of Reclamation District 1608 that the Financial Report presented at the May 3, 2023, meeting be approved.
  4. **Budget.** Discussion and direction to staff regarding Draft Budget for Fiscal Year 2023-2024. Attorney Andy Pinasco presented this item. He indicated no action was being requested and brining the draft budget to the Board at this time was to provide the figures ahead of time. He added the numbers are estimates based on the actuals and on anticipated costs. It was decided to bring this item to the next meeting and no action was necessary at this time.
  5. **Prop 218 Assessment.** Review, discuss, provide direction for Prop 218 outreach. There was no report from Ms. Kim Floyd as to the Prop 218 Assessment outreach for RD 1608. At this meeting Ms. Floyd appeared on behalf of SJAFCA. She did report taking phone calls from residents and explaining the relationship between SJAFCA, Zone 9 and RD 1608.
  6. **Emergency Operations Plan and Flood Contingency Map.** Discussion and Possible Action to Approve Updates to District’s Emergency Operation Plan and Flood Contingency Map. Andy Pinasco reported this is an ongoing update on the Emergency Operations Plan. Mr. Neudeck reported having made all the edits in accordance with the comments he received and will bring a revised version to the next meeting. He did mention the Emergency Operations Plan is a live document and can be left open to revise as needed.
  7. **Lower San Joaquin River Project.** Discussion and possible action regarding proposed 14-Mile Gate realignment and Project impacts to the District. Andy Pinasco reported on this item. He referenced the information related to the 14 Mile Gate realignment and impacts provided on pages 17 through 21 of the agenda. Claude

and John Pellarin and SJAFCA representatives were present to discuss the 14-Mile gate realignment. Mr. Claude Pellarin said he is not in agreement with the original proposed gate location but would support having the gate close to the south parking lot of Village West Marina as shown on the image on page 18 of the agenda packet. Mr. Pellarin mentioned he has also been in contact with Mr. Elias as to this issue. Mr. Elias reported he sent a letter to the commander requesting to constitute a small team to refine the project with the intent to focus on a functional alternative and feels that the levee study did not have the benefit of enough investigation. A meeting had been set up but was then cancelled and the new date has not been scheduled. The committee for these meetings includes representatives from the USACE, DWR, SJAFCA and other consultants and would be taking a look at all the alternatives and implications and offer a refinement option. President Panzer would like to have someone represent RD 1608 at those meetings. After further discussion, the Board felt it was important to designate the District's engineer, Chris Neudeck, as the representative to speak on behalf of RD 1608.

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Board Trustees of Reclamation District 1608, to designate the authority to District Engineer, Chris Neudeck, to meet on behalf of the District in regard to the Lower San Joaquin River Project.

8. **CEQA Exemption. Adopt Resolution 2023-01 Authorizing an Directing Filing of Notice of Exemption for Routine Maintenance for Fiscal Year 2023-2024.** Attorney Andy Pinasco reported this resolution is brought before the Board on a yearly basis. It directs and authorizes the District Engineer to file the Notice of Exemption for routine maintenance to existing levee improvements. Mr. Pinasco recommends approval and adoption of this resolution as it remains the same as in previous years. After review,

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Board of Trustees of Reclamation District 1608, that Resolution 2023-01 Authorizing and Directing Filing of Notice of Exemption for Routine Maintenance for Fiscal Year 2023-2024 be adopted.

9. **Levee Subventions Adopt Resolution 2023-02 Authorizing Execution of the Levee Subventions program.** Andy Pinasco reported this is an annual resolution that is a required component to participate in the Levees Subventions Program. The District enters into the Levees Subventions Program Work Agreement with the Department of Water Resources and once the agreement is received, this resolution will be included and sent back the Department of Water Resources. The only change from last year to this year is that the District Secretary has been added as a signer. After review,

It was moved, seconded (D. Lofstrom/D. MacDonnell) and unanimously carried by the Board of Trustees of Reclamation District 1608, that Resolution 2023-02 Approving and Authorizing

Execution of Delta Levee Maintenance Subventions Program  
Work Agreement Fiscal Year 2023-2024 be adopted.

10. **Engineer's Report. Discussion and possible action on the following items:**

I. PLAN REVIEW

A. Review status of Annual Levee Inspection of the District's Levee system for 2023. Chris Neudeck gave an update on the annual levee inspection and reported there are not many landowners in need of work. Most of them are aware of the importance of maintaining vegetation under control. Doing the inspections and sending letters out can be time consuming but it is needed to get good compliance. Mr. Neudeck also reported having received a letter from a landowner acknowledging receipt of the inspection letter and thankful for the services RD 1608 provides in maintaining the levees in good condition.

II. AB 360 DELTA LEVEE SUBVENTIONS PROGRAM

A. Review status of the AC repairs resultant from Rock Slope Protection Project under the Levee Maintenance Project for Fiscal Year 2022/2023 by FORD Construction. Mr. Neudeck gave an update on this project and reported having to wait to get more than a week of good weather to complete the project. He will be getting a schedule from FORD construction and this project should be starting soon.

B. Review the Bid results for the placement of all-weather road surfacing in specific areas of the levee reach along the Southwest Quadrant. Mr. Neudeck reported the project was put out to bid and this resulted in only one bid being submitted by Robert Burns Construction. The Bid is over the budget as shown in the itemized bid summary included in the Engineer's Report as Exhibit B. Mr. Neudeck commented that general contractors are not looking for this type of work and many have larger projects. Robert Burns has done these projects before and understands work that needs to be done. Mr. Neudeck recommends doing the project now since the subventions program will be expiring next year and at this point taking advantage of the 75% return from the program would be of benefit to the District. After further discussion, it was decided to accept the bid with a 10% contingency.

It was moved, seconded (D. Lofstrom/D. MacDonnell) and unanimously carried by the Board of Trustees of Reclamation District 1608, to accept to bid from Robert Burns Construction with a 10% contingency.

III. SPRING RUNOFF FROM SNOW MELT.

A. Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing. Engineer Chris Neudeck presented this item. He included as Exhibit D a report prepared by



DWR on the San Joaquin River and upstream snow melt conditions. This report is prepared and updated weekly by DWR. The first snapshot shows the reservoirs being monitored in San Joaquin region and shows ratings on the discharge rate and inflows. The second page provides the flow parameters on a 90 to 10 percent scenario. Mr. Neudeck reported Vernalis is currently being monitored for inflow under the Delta and there is anticipation that it can go up in the June timeframe due to the snow melting as the temperature heats up in the spring and summer. Mr. Neudeck said that overall, we are going to have controlled flows, the Delta will see higher than normal tide but nothing at the emergency level.

11. **Aquatic Invasive Plant Control Program.** Discussion and possible action regarding State's efforts to control invasive plants in waterways within the District.  
Andy Pinasco reported Jeffrey Caudill, Senior Environmental Scientist from the California Department of Parks and Recreation, Aquatic Invasive Species Branch attended the April meeting. At that meeting Mr. Caudill gave an oral and written report on the invasive aquatic weeds and indicated he would be meeting with Trustee Lofstrom to observe the conditions being discussed. Trustee Lofstrom reported Mr. Caudill did meet with her, looked at the aquatic weeds, and promised to do the herbicide but was not interested in the mechanical harvesting due to cost as his department is dealing with a receding budget. Further discussion took place regarding possible alternatives.
12. **Levee Superintendent Report.** Request for directions and approvals.  
Mr. Bryson provided a written and written report. Please refer to the report for a complete list of items.
13. **Report by Trustees on Meetings attended and up-coming meetings.** Request for direction. No Report.
14. **Report and possible action on Progress of Tasks Assigned at Previous Board Meetings.** Andy Pinasco reported on the upcoming Ethics and Sexual Harassment Prevention Training on May 5, 2023.
15. **Discussion and direction on Short-Term and Long-Range Goals.** None.
16. **District Calendar.** Discussion and direction.
  - a. Next Meeting is June 7, 2023.
  - b. Levee Tour – Discussion and direction.  
This item will be brought back in July for a fall tour.
17. **Correspondence.** Letter from SJAFCA to Col. Chad Caldwell from USACE regarding project refinement at 14-Mile Slough levee and gate.
18. **Approval of Bills.** District Secretary Elvia Trujillo reported the bill for KSN was not received until after the agenda packet had gone out. A revised list of bills was provided for approval. After review,

It was moved, seconded (D. Lofstrom/D. MacDonnell) and unanimously carried by the Board of Trustees of Reclamation District 1608 that the revised list of Bills for Approval presented at the May 3, 2023, Board Meeting be approved.

19. **Staff Reports.**

(b) Attorney. The agenda for this meeting was posted on the window outside the meeting room at 3121 West March Lane, Stockton, California, at least seventy-two (72) hours preceding the meeting.

20. **Adjournment.** The meeting adjourned at 9:29 a.m.

Respectfully submitted,

Elvia Trujillo  
District Secretary

Reclamation District 1608  
Bills for Approval - May 3, 2023 Board Meeting

NAME	Date	INVOICE #	AMOUNT	TOTAL \$	WARRANT #	CHECK #	RATIFICATION
Reclamation District 1608	4/25/2023		\$40,000.00				
<i>(Transfer to Checking Account)</i>				\$40,000.00	6710		X
Michael Panzer (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6711		
Dan MacDonnell (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6712		
Dottie Lofstrom (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6713		
Elvia Trujillo (April 2023 Services)	4/26/2023	Secretary Fee	\$1,430.21				
				\$1,430.21	6714		
PG&E (Landview & Seagull)		0950847867-5	\$0.00				
PG&E (Stone River)		2999432760-8	\$13.62				
				\$13.62	6715		
Neumiller & Beardslee	3/15/2023	339171	\$2,451.95				
	4/12/2023	340504	\$2,371.60				
				\$4,823.55	6716		
Dohrmann Insurance <i>(Package Renewal)</i>	4/5/2023	39341	\$13,671.00				
<i>(Business Auto Renewal)</i>	4/5/2023	39342	\$2,147.00				
<i>(Umbrella Policy Renewal)</i>	4/5/2023	39343	\$3,557.00				
				\$19,375.00	6717		
Kim Floyd Communications	3/1-3/31 2023	V43355-8	\$54.50				
				\$54.50	6718		
Kjeldsen, Sinnock & Neudeck	4/28/2023	35104	\$2,123.16				
	4/28/2023	35105	\$880.98				
	4/28/2023	35106	\$68.75				
	4/28/2023	35107	\$3,979.41				
	4/28/2023	35108	\$1,163.75				

Reclamation District 1608  
Bills for Approval - May 3, 2023 Board Meeting

	4/28/2023	35125	\$1,040.00			
	4/28/2023	35126	\$783.75			
				<b>\$10,039.80</b>	<b>6719</b>	
ADP, Inc.	4/21/2023	630647147	\$82.76			
				<b>\$82.76</b>		Online
Bank of Stockton Visa	4/10/2023	2/25/23 - 3/27/23	\$9,138.54	<b>\$9,138.54</b>		Online
State of California Payroll Taxes		3/31/23 and 4/15/23 Payroll	\$942.43	<b>\$942.43</b>		Online
Federal Government Payroll Taxes		3/31/23 and 4/15/23 Payroll	\$3,976.15	<b>\$3,976.15</b>		Online
Joe L. Bryson (Payroll)	3/31/2023	3/1/23-3/31/23	\$6,193.44	<b>\$6,193.44</b>		Direct Deposit
Roger Lamarra (Payroll)	3/31/2023	3/16/23-3/31/23	\$892.97	<b>\$892.97</b>		Direct Deposit
Roger Lamarra (Payroll)	4/14/2023	4/1/23-4/15/23	\$812.65	<b>\$812.65</b>		Direct Deposit
Ruby Jeff (Payroll)	3/31/2023	3/16/23-3/31/23	\$969.37	<b>\$969.37</b>		Direct Deposit
Ruby Jeff (Payroll)	4/14/2023	4/1/23-4/15/23	\$832.19	<b>\$832.19</b>		Direct Deposit
Joe C. Godinez Sr. (Payroll)	3/31/2023	3/16/23-3/31/23	\$434.75	<b>\$434.75</b>		1586
California State Disbursement Unit	3/31/2023	Child Support	\$434.76	<b>\$434.76</b>		1587
(J Godinez Sr. Income Withholding)						
Joe C. Godinez Sr. (Payroll)	4/14/2023	4/1/23-4/15/23	\$345.60	<b>\$345.60</b>		1588
California State Disbursement Unit	4/14/2023	Child Support	\$345.60	<b>\$345.60</b>		ADP Processed
(J Godinez Sr. Income Withholding)						
Douglass Jeff-Crum (Payroll)	4/14/2023	4/1/23-4/15/23	\$666.67	<b>\$666.67</b>		1589
		<b>WARRANT TOTAL:</b>		<b>\$76,636.44</b>		
		<b>CHECKING TOTAL:</b>		<b>\$26,067.88</b>		
		<b>TOTAL BILLS PAID</b>		<b>\$102,704.32</b>		

# ITEM 3

**RECLAMATION DISTRICT 1608**  
**FINANCIAL REPORT - JUNE 7, 2023**  
**% OF FISCAL YEAR ELAPSED THROUGH END OF MAY 2023 - 91.66%**

Budget Item	Budget Amount	Expended MTD	Expended YTD	% YTD
<b>Operations &amp; Maintenance Expenses</b>				
O1 Levee Superintendent	\$75,000.00	\$8,336.63	\$85,108.23	113.48%
O2 Part Time Employees	35,000.00	7,024.50	64,951.00	185.57%
O3 Payroll Taxes and Expenses	25,000.00	1,093.13	13,201.51	52.81%
O4 Fences & Gates	25,000.00	0.00	660.72	2.64%
O5 Locks & Signs	1,000.00	0.00	0.00	0.00%
O6 Weed and Rodent Control & Clean up	10,000.00	6,294.35	29,004.24	290.04%
O7 Levee Repair Fund (General Operations & Maintenance)	30,000.00	6,987.78	30,974.56	103.25%
O8 Levee Repair Fund (Levee Capital Improvement Projects)	150,000.00	0.00	85,703.63	57.14%
O9 Pump System Maintenance	750.00	20.23	3,445.32	459.38%
O10 Wireless Services (Cell and Mobile Computer)	1,200.00	88.95	631.54	52.63%
O11 Garbage Service	4,000.00	630.50	5,066.42	126.66%
O12 District Vehicle (Fuel, Maintenance and Repairs)	7,500.00	351.32	6,674.16	88.99%
<b>TOTAL</b>	<b>\$364,450.00</b>	<b>\$30,827.39</b>	<b>\$325,421.33</b>	<b>89.29%</b>
<b>General Expenses</b>				
G1 Trustee Fees	\$13,000.00	899.76	\$10,097.36	77.67%
G2 Secretary Fees	12,000.00	1,504.12	10,693.84	89.12%
G3 Office Expenses (incudes storage facility)	1,000.00	0.00	740.66	74.07%
G4 General Legal	30,000.00	1,448.47	23,916.43	79.72%
G5 Audit	5,000.00	6,300.00	6,300.00	126.00%
G6 County Administration Costs	6,000.00	2,194.50	8,015.57	133.59%
G7 Property and Liability Insurance	15,000.00	0.00	19,375.00	129.17%
G8 Workers Compensation Insurance	10,000.00	747.75	7,860.35	78.60%
G9 Election Costs	0.00	0.00	0.00	0.00%
G10 Newsletters & Public Communications	6,000.00	0.00	1,004.88	16.75%
G11 Registered Warrant Expenses	175,000.00	0.00	239,687.33	136.96%
<b>TOTAL</b>	<b>\$273,000.00</b>	<b>\$12,194.84</b>	<b>\$327,691.42</b>	<b>120.03%</b>
<b>Engineering Expenses</b>				
E1 General Engineering	\$20,000.00	\$2,271.65	\$22,846.02	114.23%
E2 Plan Review Engineering	25,000.00	1,541.25	16,931.71	67.73%
E3 Administration of Delta Levee Subventions Program	20,000.00	856.85	19,013.57	95.07%
E4 Periodic Levee Property Inspections and Surveys	7,500.00	0.00	0.00	0.00%
E5 Routine Levee Maintenance Consultation	7,500.00	0.00	2,788.75	37.18%
E6 Engineering, Mgmnt & Inspection of Capital Imp. Projects	15,000.00	1,358.75	44,367.54	295.78%
E7 DWR 5 Year Plan	0.00	0.00	2,430.00	0.00%
E8 Assessment Engineering	2,500.00	0.00	3,335.19	133.41%
E9 Assesment Development	90,000.00	0.00	24,870.57	27.63%
<b>TOTAL</b>	<b>\$187,500.00</b>	<b>\$6,028.50</b>	<b>\$136,583.35</b>	<b>72.84%</b>
<b>Warrant Interest Expenses</b>				
Warrant Interest Expense	\$0.00	\$0.00	\$0.00	0.00%
<b>TOTAL</b>	<b>\$0.00</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$824,950.00</b>	<b>\$49,050.73</b>	<b>\$789,696.10</b>	<b>95.73%</b>

Budget Item	Anticipated Income	Income MTD	Income YTD	% YTD
<b>Income</b>				
Property Taxes	\$260,000.00	\$118,569.15	\$265,970.91	102.30%
Interest Income	2,000.00	2,904.00	7,639.00	381.95%
Assessments	298,000.00	134,732.48	298,799.48	100.27%
Subvention Reimbursement	195,000.00	0.00	0.00	0.00%
<b>Totals</b>	<b>\$755,000.00</b>	<b>\$256,205.63</b>	<b>\$572,409.39</b>	<b>75.82%</b>

**Cash On Hand**

Cash Balance as of July 1, 2022	\$639,378.11
Revenues (YTD), as of April 30, 2023	\$553,347.23
Expenses (YTD), as of April 30, 2023	\$765,156.14

Fund Balance as of 5/30/23	\$391,467.56
Proposed Warrants for 6/7/2023 Board Meeting	\$59,036.47
<b>TOTAL CASH</b>	<b>\$332,431.09</b>

Checking Account Balance as of 6/1/2023	\$6,828.99
<b>TOTAL CASH ON HAND</b>	<b>\$339,260.08</b>

**Reserves**

Board-Designated Reserve (For District Operations Only)	100,000.00
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5-Year Plan PFA	Transfers	Interest	\$37,500.00
Interest (10/31/2019)		\$176.00	\$37,676.00
Interest (1/31/2020)		\$176.00	\$37,852.00
Progress Billing No. 1 Transfer fo Funds (3/2/2020)	\$4,323.73		\$33,528.27
Interest (4/30/2020)		\$158.00	\$33,686.27
Progress Billing No. 2 Transfer fo Funds (6/30/2020)	\$1,822.75		\$31,863.52
Progress Billing No. 3 Transfer of Funds (7/31/2020)	\$4,667.62		\$27,195.90
Interest (7/31/2020)		\$107.00	\$27,302.90
Progress Billing No. 4 Transfer of Funds (9/11/2020)	\$4,078.12		\$23,224.78
Progress Billing No. 5 Transfer of Funds (9/11/2020)	\$5,071.50		\$18,153.28
Interest (10/31/2020)		\$52.00	\$18,205.28
Progress Billing No. 6 Transfer of Funds (12/3/2020)	\$2,373.75		\$15,831.53
Progress Billing No. 7 Transfer of Funds (12/3/2020)	\$3,489.75		\$12,341.78
Progress Billing No. 8 Transfer of Funds (12/3/2020)	\$2,718.00		\$9,623.78
Interest (1/31/2021)		\$19.00	\$9,642.78
Progress Billing No. 9 Transfer of Funds (2/23/2021)	\$5,296.50		\$4,346.28
Interest (4/30/2020)		\$6.00	\$4,352.28
Progress Billing No. 10 Transfer of Funds (5/18/2021)	\$307.12		\$4,045.16
Interest (7/31/2021)		3.00	\$4,048.16
Interest (10/31/2021)		3.00	\$4,051.16
Interest (1/31/2022)		3.00	\$4,054.16
Interest (4/30/22)		3.00	\$4,057.16
Progress Billing No. 11 Transfer of Funds (5/5/2022)	\$82.12		\$3,975.04
Progress Billing No. 12 Transfer of Funds (6/28/22)	\$655.87		\$3,319.17
Progress Billing No. 13 Tranfer of Funds (6/1/2022)	\$454.50		\$2,864.67
Interest (7/31/22)		5.00	\$2,869.67
Progress Billing No. 14 Transfer of Funds (9/12/2022)	\$119.25		\$2,750.42
Interest (10/31/22)		7.00	\$2,757.42
Interest (1/31/23)		14.00	\$2,771.42
Interest (4/30/23)		20.00	\$2,791.42

# ITEM 4



**RECLAMATION DISTRICT 1608  
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024**

		2022-2023 Budget	2022-2023 Actuals	Proposed 2023-2024
<b>OPERATIONS &amp; MAINTENANCE EXPENSES</b>				
O1	LEVEE SUPERINTENDENT	\$75,000.00	\$85,108.23	\$80,000.00
O2	PART TIME EMPLOYEES	35,000.00	64,951.00	65,000.00
O3	PAYROLL TAXES AND EXPENSES	25,000.00	13,201.51	25,000.00
O4	FENCES & GATES	25,000.00	660.72	25,000.00
O5	LOCKS & SIGNS	1,000.00	0.00	1,000.00
O6	WEED AND RODENT CONTROL & CLEANUP	10,000.00	29,004.24	25,000.00
O7	LEVEE REPAIR FUND (General Operations & Maintenance)	30,000.00	30,974.56	30,000.00
O8	LEVEE REPAIR FUND (Levee Capital Improvement Projects)	150,000.00	85,703.63	150,000.00
O9	PUMP SYSTEM MAINTENANCE	750.00	3,445.32	5,000.00
O10	WIRELESS SERVICES (Cell and Mobile Computer)	1,200.00	631.54	1,200.00
O11	GARBAGE SERVICE	4,000.00	5,066.42	5,000.00
O12	DISTRICT VEHICLE (Fuel, Maintenance & Repairs)	7,500.00	6,674.16	7,500.00
		<b>\$364,450.00</b>	<b>\$325,421.33</b>	<b>\$419,700.00</b>
<b>GENERAL EXPENSES</b>				
G1	TRUSTEE FEES	\$13,000.00	\$10,097.36	\$13,000.00
G2	SECRETARY FEES	12,000.00	10,693.84	12,000.00
G3	OFFICE EXPENSES (includes storage facility)	1,000.00	740.66	1,000.00
G4	GENERAL LEGAL	30,000.00	23,916.43	30,000.00
G5	AUDIT	5,000.00	6,300.00	5,500.00
G6	COUNTY ADMINISTRATION COSTS	6,000.00	8,015.57	6,000.00
G7	PROPERTY & LIABILITY INSURANCE	15,000.00	19,375.00	24,000.00
G8	WORKERS COMPENSATION INSURANCE	10,000.00	7,860.35	10,000.00
G9	ELECTION COSTS	0.00	0.00	30,000.00
G10	NEWSLETTER & PUBLIC COMMUNICATIONS	6,000.00	1,004.88	6,000.00
G11	REGISTERED WARRANT EXPENSE	175,000.00	239,687.33	175,000.00
		<b>\$273,000.00</b>	<b>\$327,691.42</b>	<b>\$312,500.00</b>
<b>ENGINEERING EXPENSES</b>				
E1	GENERAL ENGINEERING	\$20,000.00	\$22,846.02	\$20,000.00
E2	PLAN REVIEW ENGINEERING	25,000.00	16,931.71	25,000.00
E3	ADMINISTRATION OF DELTA LEVEE SUBVENTIONS PROGRAM	20,000.00	19,013.57	20,000.00
E4	PERIODIC LEVEE PROPERTY INSPECTIONS AND SURVEYS	7,500.00	0.00	7,500.00
E5	ROUTINE LEVEE MAINTENANCE CONSULTATION	7,500.00	2,788.75	7,500.00
E6	ENGINEERING, MGMNT & INSPECTION OF CAPITAL IMP. PROJECTS	15,000.00	44,367.54	25,000.00
E7	DWR 5 YEAR PLAN	0.00	2,430.00	0.00
E8	ASSESSMENT ENGINEERING	2,500.00	3,335.19	4,000.00
E9	ASSESSMENT DEVELOPMENT	90,000.00	24,870.57	90,000.00
		<b>\$187,500.00</b>	<b>\$136,583.35</b>	<b>\$199,000.00</b>
<b>TOTAL EXPENDITURES</b>		<b>\$824,950.00</b>	<b>\$789,696.10</b>	<b>\$931,200.00</b>

		2022-2023 Budget	2022-2023 Actuals	Proposed 2023-2024
<b>INCOME</b>				
	PROPERTY TAXES	\$260,000.00	\$265,970.91	\$260,000.00
	INTEREST INCOME	2,000.00	7,639.00	4,000.00
	ASSESSMENTS	298,000.00	298,799.48	298,000.00
	SUBVENTION REIMBURSEMENT	195,000.00		130,000.00
<b>TOTAL INCOME</b>		<b>\$755,000.00</b>	<b>\$572,409.39</b>	<b>\$692,000.00</b>
<b>NET INCOME</b>		<b>(\$69,950.00)</b>	<b>(\$217,286.71)</b>	<b>(\$239,200.00)</b>

# ITEM 5

Dr. Michael R. Panzer, Chairman  
Dan MacDonnell, Trustee  
Dot Lofstrom, PG, Trustee

**RECLAMATION DISTRICT NO. 1608  
LINCOLN VILLAGE WEST  
BOARD OF TRUSTEES MEETING  
WEDNESDAY, JUNE 7, 2023  
8:00 A.M.  
ENGINEER'S REPORT**

Andrew J. Pinasco, Attorney  
Elvia C. Trujillo, Secretary  
Christopher H. Neudeck, Engineer  
Joe Bryson, Superintendent

**I. PLAN REVIEW**

- A. Review status of Annual Levee Inspection of the District's Levee system for 2023.

*EXHIBIT A: Violation and Remedy tracking Spreadsheet for 2023*

**II. AB 360 DELTA LEVEE SUBVENTIONS PROGRAM**

- A. Review the status of the AC repairs resultant from Rock Slope Protection project under the Levee Maintenance Project for Fiscal Year 2022/2023 by FORD Construction.
- B. Review the status of the placement of all-weather road surfacing in specific areas of the levee reach along the Southwest Quadrant.

**III. SPRING RUNOFF FROM SNOW MELT**

- A. Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing.

*EXHIBIT B: San Joaquin River and Upstream snow melt conditions report from DWR.*

# Exhibit A

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3860 Fourteen Mile Drive	Gerald & Mary Bock	VEGETATION VIOLATION	4/18/2023			
<i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation exceeding 12-inches in length in several places, rendering the landside slope unable to be inspected. Also, unable to see beyond fence at toe of slope into District easement due to dense vegetation.</i>						
3872 Fourteen Mile Drive	Herbert & Judy Hemington	VEGETATION VIOLATION	4/18/2023	5/5/2023		
<i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation to be dense and rendered the landside slope unable to be inspected. 5/5/2023 - WLF spoke with Mary Bock and they are having all weeds removed and trees trimmed up. Will take a couple of weeks to complete and will notify us when complete. Follow up inspection.</i>						
6321 Embarcadero Drive	Gregory & Melissa Black	VEGETATION/DEBRIS VIOLATION	4/18/2023			
<i>3/31/2023 - AJL conducted annual property inspection and found large redwood stump and felled tree trunk in the process of being cut up and removed from landside slope. Removal is still ongoing and a shallow hole approximately 8' in diameter still remains and has not yet been filled and recompacted. 5/9/23 CHN spoke with Greg Balck he is seeking assistance in the removal of the stump by the District and refilling the hole left in the levee</i>						
6325 Embarcadero Drive	Anthony & Dru Vignolo	VEGETATION VIOLATION	4/18/2023			
<i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation had grown dense and exceeded 12" in length in several areas, rendering the landside slope unable to be inspected. The waterside slope is barely within compliance and will soon be too dense to see any waterside slope.</i>						
6347 Embarcadero Drive	Charles & Farley Staniec	FENCE VIOLATION	4/18/2023			
<i>3/31/2023 - AJL conducted annual property inspection and found landside fence still in a state of disrepair.</i>						

021

3101 Five Mile Drive	Steve Clausen	ENCROACHMENT - RUBBLE	4/18/2023	4/23/2023		
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that a solid wooden fence had been installed between Mr. Clausen's property and his neighbor to the south which inhibited inspectability beyond the fence (the property beyond the fence has only a small portion of easement). Several trees had been removed from the eastern perimeter area, construction and a large pile of the chopped tree sat on the levee crown road pavement. Additionally, a medium-sized stump protruded from the landside levee toe, as though it had fallen over, and was still present (along with a hole in the levee where the root ball was pulled up). Also, a large dirt pile still rested at the western end of the property, where it had been a portion of the nearby concrete slab had been removed last year.</i></p>						
3603 Stone River Circle	Luis & Alicia Bustamante	ENCROACHMENT - VEG DEBRIS	4/18/2023			
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that a small tree had fallen over in the northeastern corner of the property and pulled the roots out of the ground creating a hole in the landside levee slope.</i></p>						
7054 Bridgeport Circle	Tina Anderson	UNAUTHORIZED ENCROACHMENT (FENCE)	4/26/2023			
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that the fence near the landside levee toe had been replaced with a solid wooden fence that inhibited the 10' easement beyond the toe. The original wooden fence was 3.5' tall, with 1.5" between wooden slats. The new fence is 6' tall and solid. A permit is required to keep this fence and modification of the new fence.</i></p> <p><i>5/9/23 CHN returned Tina Anderson's call and left a voice message. CHN spoke with Tina and she will space the fence boards 3" apart. Tina is a single mother raising children and doing the work. Apparently the original fence builder scammed her and only built part of the fence then took off with the money and left behind the materials then she built the fence herself with rented equipment. I indicated that the District would be patient as long as they saw progress in attaining compliance.</i></p> <p><i>5/17/23 CHN spoke with Tina and she has decided to return the fence to the originally permitted fence 3.5 ft tall with spacing between the boards which is acceptable.</i></p>						



# Exhibit B

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**SJ Basin Forecasted Spring Flows (based on May 29-30 data)**

Vernalis Flow (cfs)	April	May	June	July
Low scenario	29000-30000	26000-27000	24000-27000	10000-15000
Most Likely scenario	29000-30000	27000-28000	27000-30000	15000-20000
High scenario	29000-30000	28000-29000	30000-32000	20000-25000

New Melones (cfs)	April	May	June	July
90% scenario	1500	2500	0	0
50% scenario	1500	2500	1000	1000
10% scenario	1500	2500	2000	2000

Don Pedro Releases (cfs)	April	May	June	July
90% scenario	10500	10500	6000-8000	0
50% scenario	10500	10500	8000	0-2000
10% scenario	10500	10500	9500-10500	0-4000

Exchequer Releases (cfs)	April	May	June	July
90% scenario	7000	5000	4000	0
50% scenario	7000	5000	4000-5000	0-2000
10% scenario	7000	5000	5000	0-4000

Eastside Bypass El Nido (cfs)	April	May	June	July
90% scenario	11000	10500	8000	0
50% scenario	11000	10500	10000	3000
10% scenario	11000	10500	11000	6000

Friant Releases (cfs)	April	May	June	July
90% scenario	8500	10000	6000-8000	0-2000
50% scenario	8500	10000	8000-10000	0-2000
10% scenario	8500	10000	10000-11000	0-6000

Pine Flat Releases (cfs)	April	May	June	July
90% scenario	4750	4750	4750	0-1000
50% scenario	4750	4750	4750	0-2500
10% scenario	4750	4750	4750	4750

Note: Reservoir releases are reported after removal of irrigation demands  
 Don Pedro releases are for Tuolumne R @ Modesto  
 Exchequer releases are for Merced R @ Stevinson  
 Friant releases are for the SJ R @ the bifurcation structure  
 Pine Flat releases are for the flow @ Crescent Weir (towards Mendota Pool)

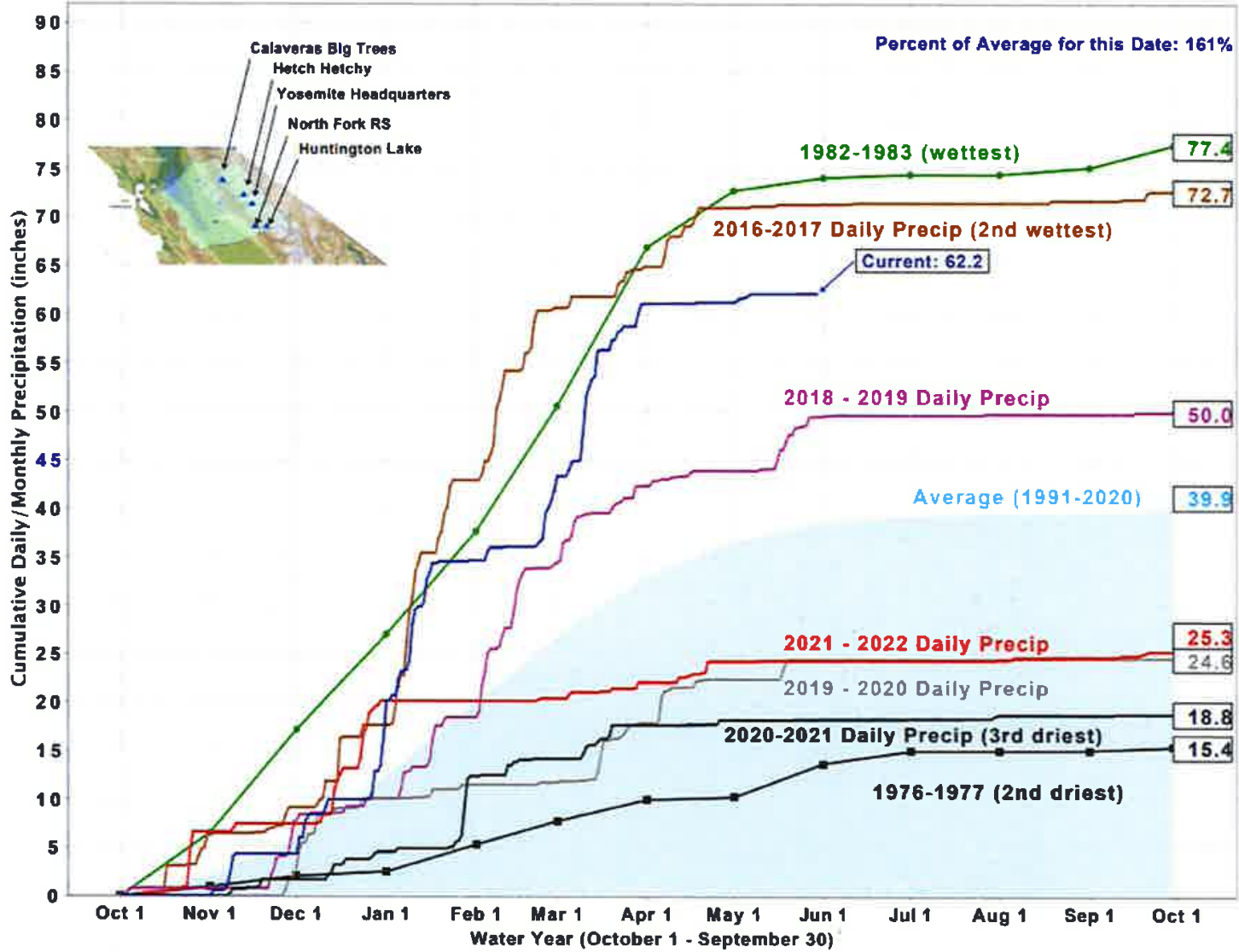
# San Joaquin Hydrology

Flood Coordination

Weather and

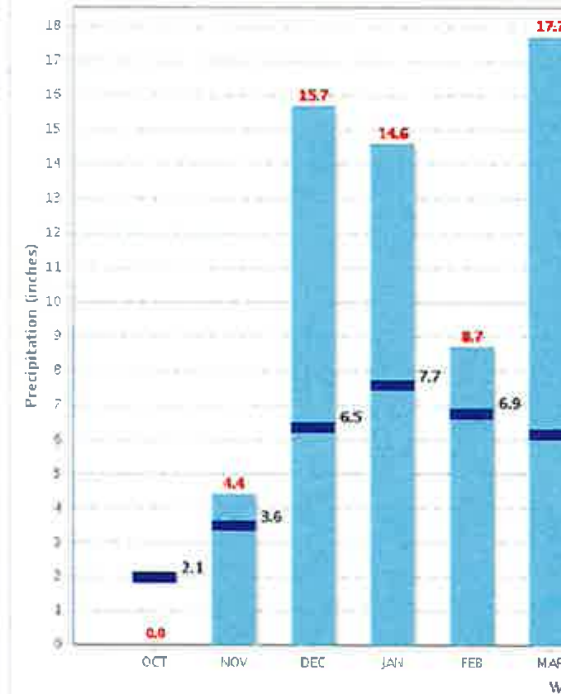
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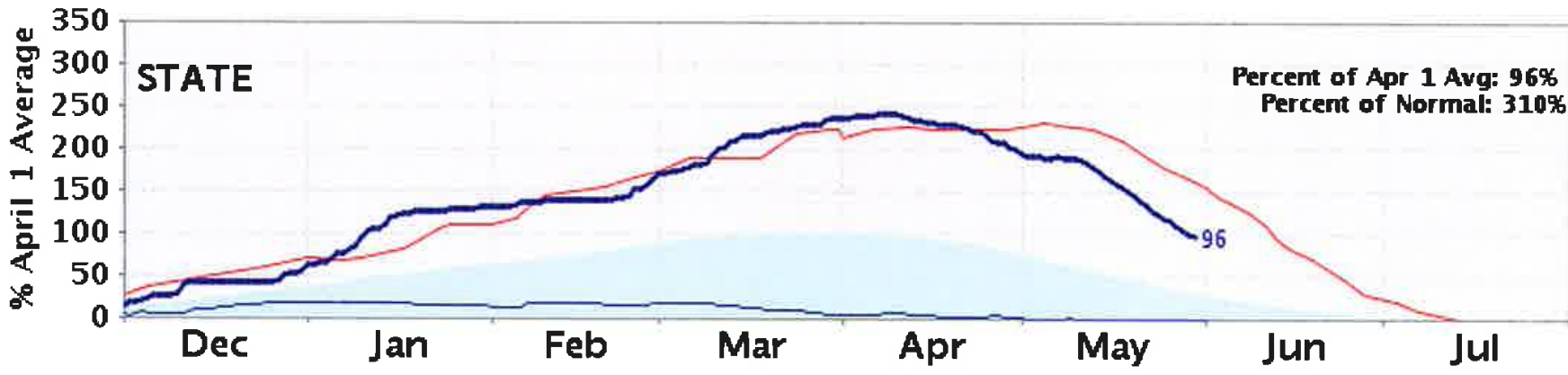
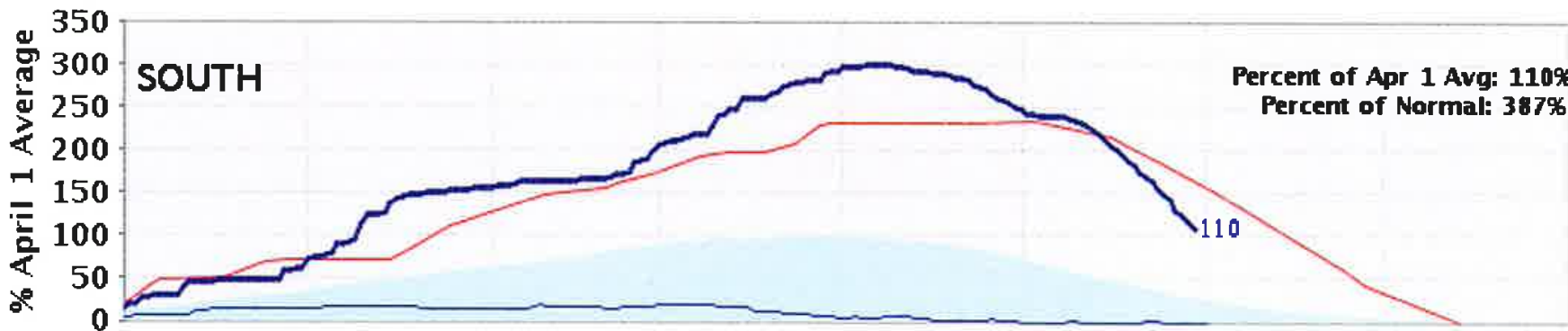




### San Joaquin Precipitation Index for Water Year 2022

Note: Monthly totals may not add up  
Water Year Monthly totals are calculated based on

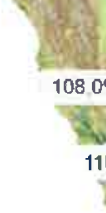




Average — 1982-1983 (max) — 2014-2015 (min) — 2022-2023 (current)

Statewide Percent of average to date **310.0%**

028



CENTR	Number	Average	Percent of	Percent of
SOUTH	Number	Average	Percent of	Percent of
STATE	Number	Average	Percent of	Percent of

Report generated: May 25, 2023 13:13

APRIL - JULY FORECAST UPDATE SUMMARY (IN THOUSANDS OF ACRE-FEET)							
DAYS OF MONTH	MAY 01		MAY 09		MAY 16		
WATERSHED PERCENTILES	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL	% AVG	AJ VOL
<b>Stanislaus River below Goodwin Res (blw New Melones)</b>							
90% Exceedance	1,450	207	1,450	207	1,460	209	1,480
50% Exceedance	1,630	233	1,620	232	1,610	230	1,620
10% Exceedance	1,820	260	1,790	256	1,770	253	1,760
<b>Tuolumne River below La Grange Res (blw Don Pedro)</b>							
90% Exceedance	2,610	214	2,620	214	2,630	215	2,650
50% Exceedance	2,750	225	2,750	225	2,740	224	2,740
10% Exceedance	2,970	243	2,940	241	2,890	236	2,890
<b>Merced River below Merced Falls (blw Lake McClure)</b>							
90% Exceedance	1,420	226	1,440	230	1,440	230	1,460
50% Exceedance	1,550	247	1,550	247	1,540	246	1,540
10% Exceedance	1,700	271	1,680	268	1,660	265	1,650
<b>San Joaquin River below Millerton Lake</b>							
90% Exceedance	2,930	238	2,940	239	2,940	239	2,950
50% Exceedance	3,130	255	3,130	255	3,120	254	3,120
10% Exceedance	3,380	275	3,340	272	3,320	270	3,310
<b>Kings River below Pine Flat Reservoir</b>							
90% Exceedance	3,030	252	3,050	253	3,060	254	3,080
50% Exceedance	3,200	266	3,200	266	3,200	266	3,200
10% Exceedance	3,480	289	3,460	287	3,420	284	3,410

(Provisional data, subject to change)

Report generated: May 25, 2023 13:15

**WATER YEAR FORECAST SUMMARY AND MONTHLY DISTRIBUTION (IN THOUSANDS OF ACRE-FEET)**

WATERSHED	OCT THRU JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	WATER YEAR TOTAL	80% PROBABILITY 90%
Stanislaus, Goodwin	494	96	373	326	576	480	238	41	21	2,645	2,495
Tuolumne, La Grange	767	119	602	454	900	890	496	90	41	4,360	4,265
Merced, McClure	487	87	464	290	560	460	230	50	22	2,650	2,565
San Joaquin, Millerton	588	142	544	530	955	980	655	183	83	4,660	4,475
Kings, Pine Flat	406	100	495	423	985	1,090	702	185	84	4,470	4,340

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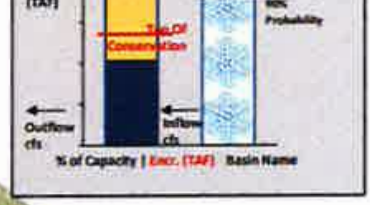
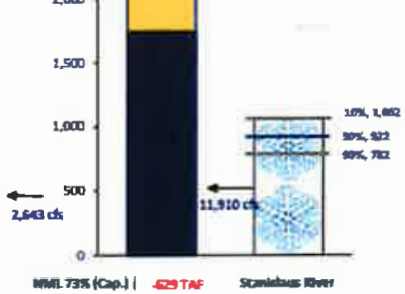
**UNIMPAIRED FLOW FOR - May 16, 2023**

Stanislaus, Goodwin	494	96	373	326	530	500	254	41	21	2,635	2,475
Tuolumne, La Grange	767	119	602	454	780	920	586	90	41	4,360	4,240
Merced, McClure	487	87	464	290	450	515	285	50	22	2,650	2,545
San Joaquin, Millerton	588	142	544	530	870	1,030	690	183	83	4,660	4,465
Kings, Pine Flat	406	100	495	423	920	1,147	710	185	84	4,470	4,315

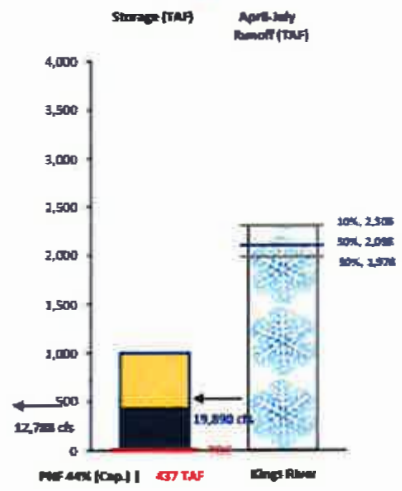
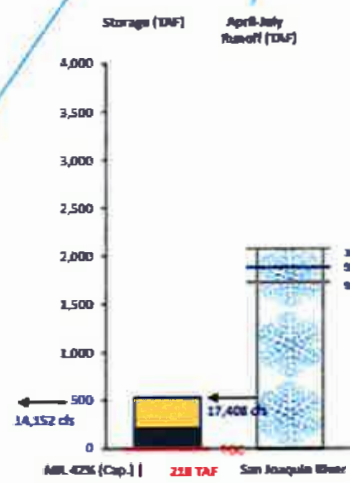
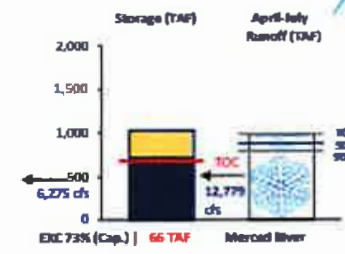
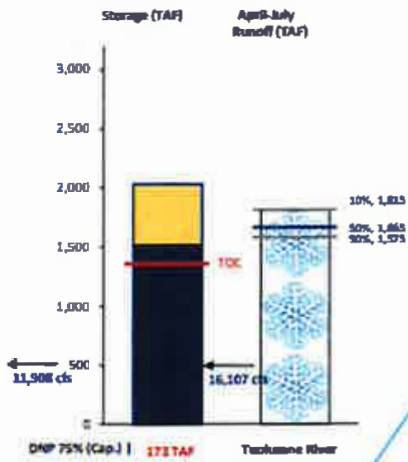


CALIFORNIA DEPARTMENT OF  
**WATER RESOURCES**

030



# May 23, 2023 Bulletin 120 Forecast



Daily reservoir data as of 5/26/2023 (CDEC)  
Snowmelt runoff forecast as of 5/23/2023 (B-120)

Bul 120 update	2/21/2023	2/23/2023	Thursday
Bul 120 update	2/27/2023	2/28/2023	Thursday
Bul 120 & WSI	3/1/2023	3/8/2023	Wednesday
Bul 120 update	3/14/2023	3/16/2023	Thursday
Bul 120 update	3/21/2023	3/23/2023	Thursday
Bul 120 update	3/28/2023	3/30/2023	Thursday
Bul 120 & WSI	4/1/2023	4/10/2023	Monday
Bul 120 update	4/11/2023	4/13/2023	Thursday
Bul 120 update	4/18/2023	4/20/2023	Thursday
Bul 120 update	4/25/2023	4/27/2023	Thursday
Bul 120 & WSI	5/1/2023	5/8/2023	Monday
Bul 120 update	5/9/2023	5/11/2023	Thursday
Bul 120 update	5/16/2023	5/18/2023	Thursday
Bul 120 update	5/23/2023	5/25/2023	Thursday
Bul 120 update	5/30/2023	6/1/2023	Thursday
Bul 120 update	6/6/2023	6/8/2023	Thursday
Bul 120 update	6/13/2023	6/15/2023	Thursday
Bul 120 update	6/20/2023	6/22/2023	Thursday
Bul 120 update	6/27/2023	6/29/2023	Thursday

Notes:  
 B120 and WSI forecasts are issued six business days after the first of the mo  
 B120 Update forecasts are issued weekly after B120 forecasts  
 B120 Update forecasts are for conditions as of Tuesday morning and issued

### Snow Surveys and Water Supply Forecasting Unit Contact Information

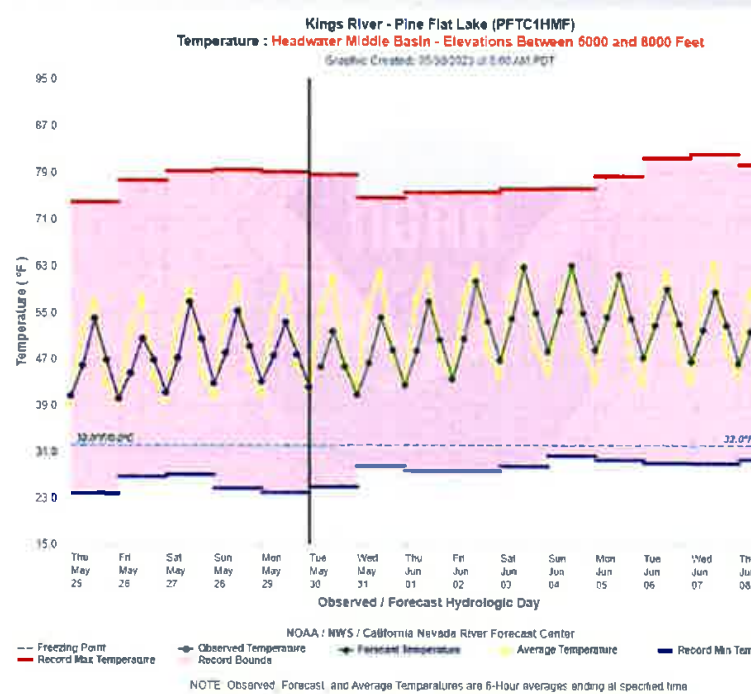
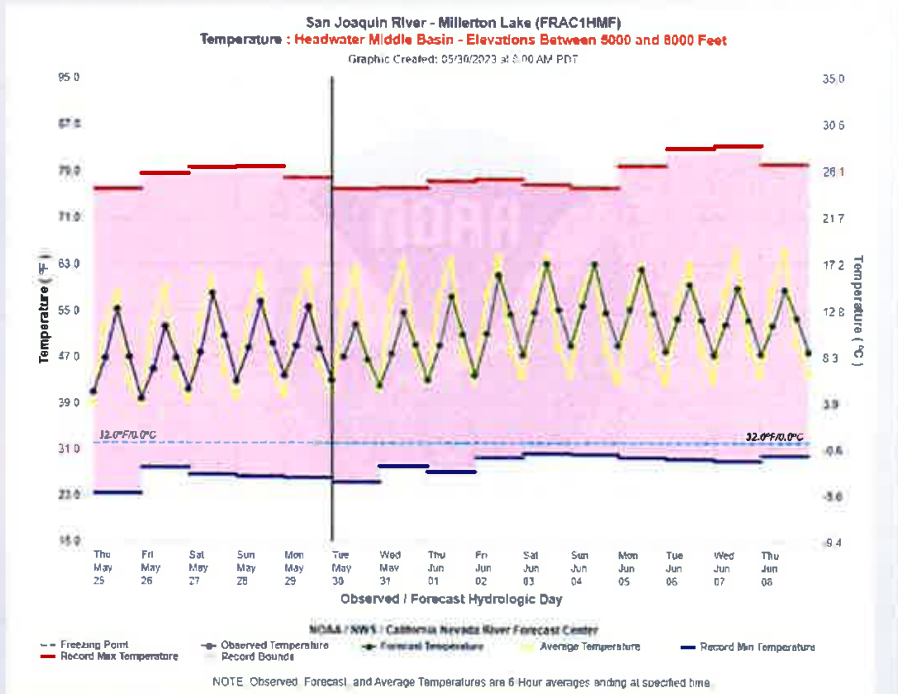
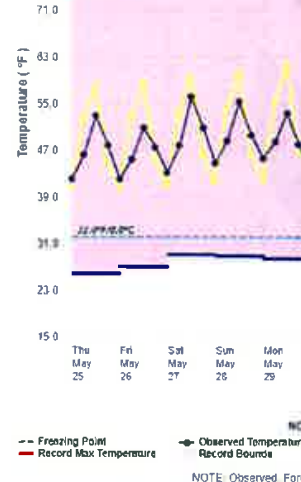
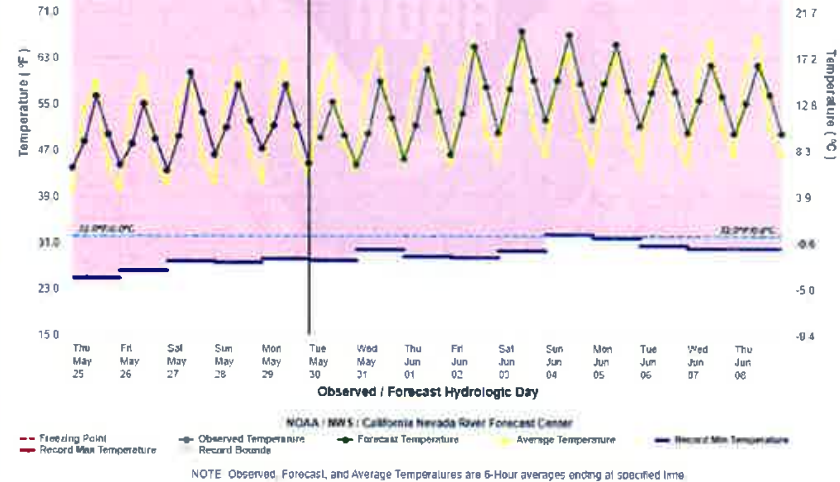
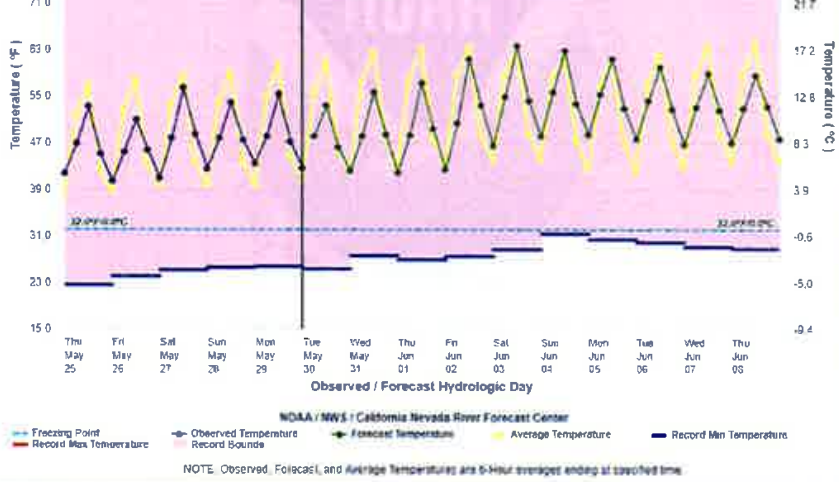
Name	Email	Phone
Sean de Guzman	<a href="mailto:sean.deguzman@water.ca.gov">sean.deguzman@water.ca.gov</a>	(916) 885-85
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Anthony Burdock	<a href="mailto:anthony.burdock@water.ca.gov">anthony.burdock@water.ca.gov</a>	(916) 914-00
Jacob Kollen	<a href="mailto:jacob.kollen@water.ca.gov">jacob.kollen@water.ca.gov</a>	(916) 914-00
Jordan Thoennes	<a href="mailto:jordan.thoennes@water.ca.gov">jordan.thoennes@water.ca.gov</a>	(916) 885-85

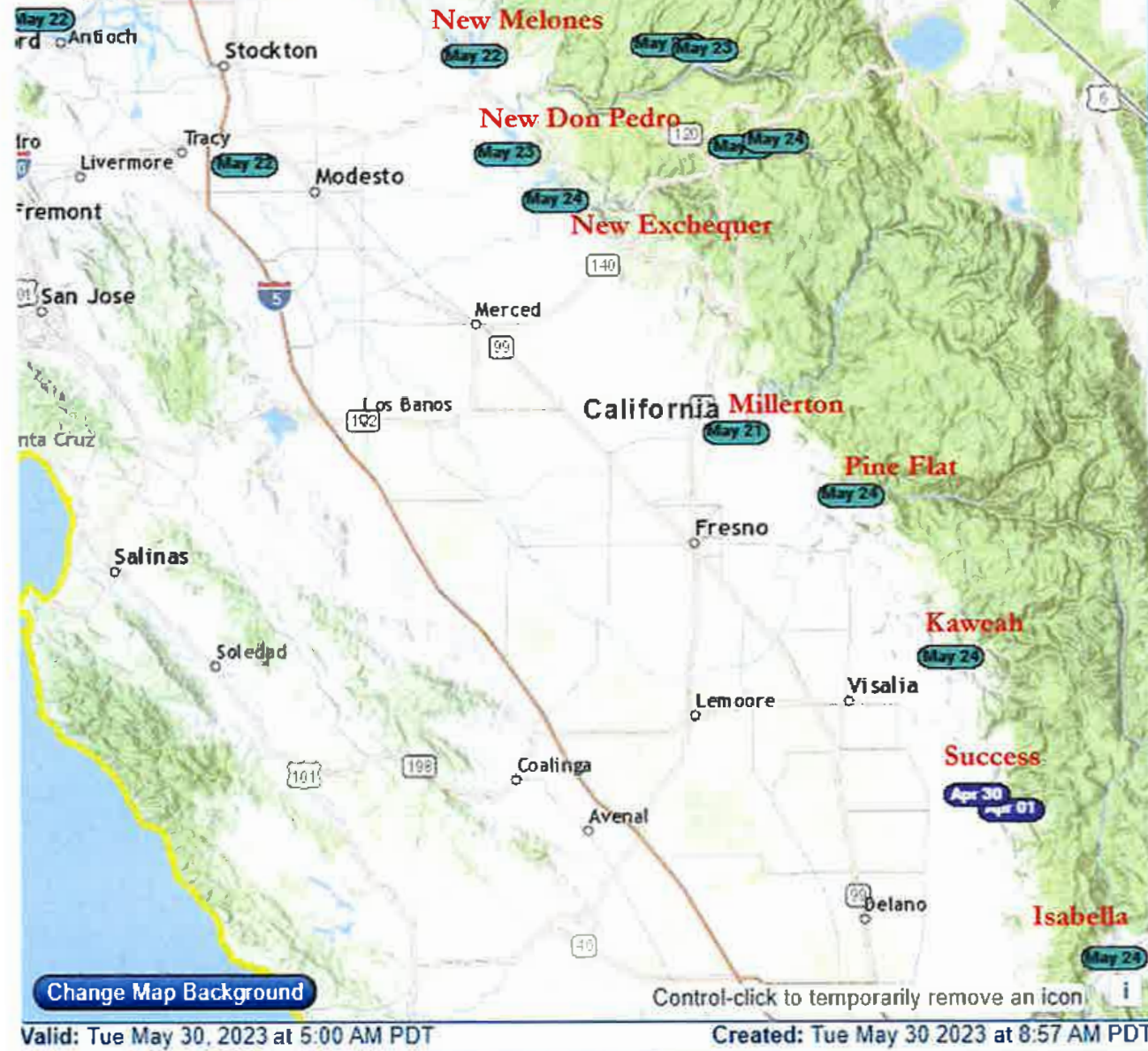
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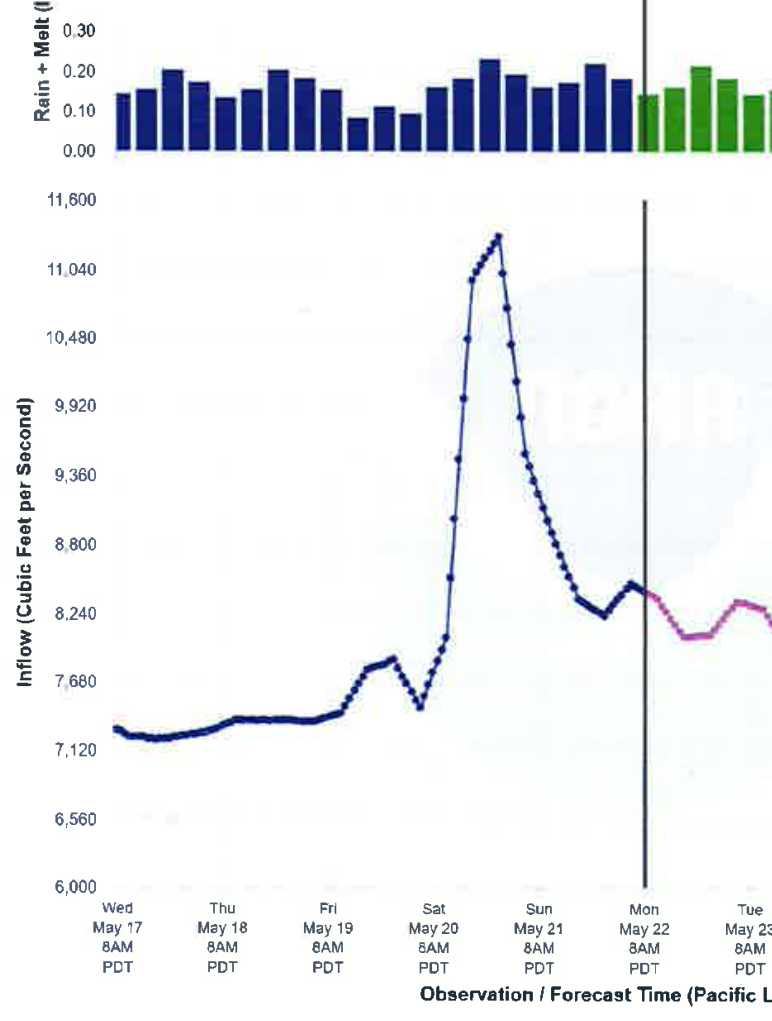
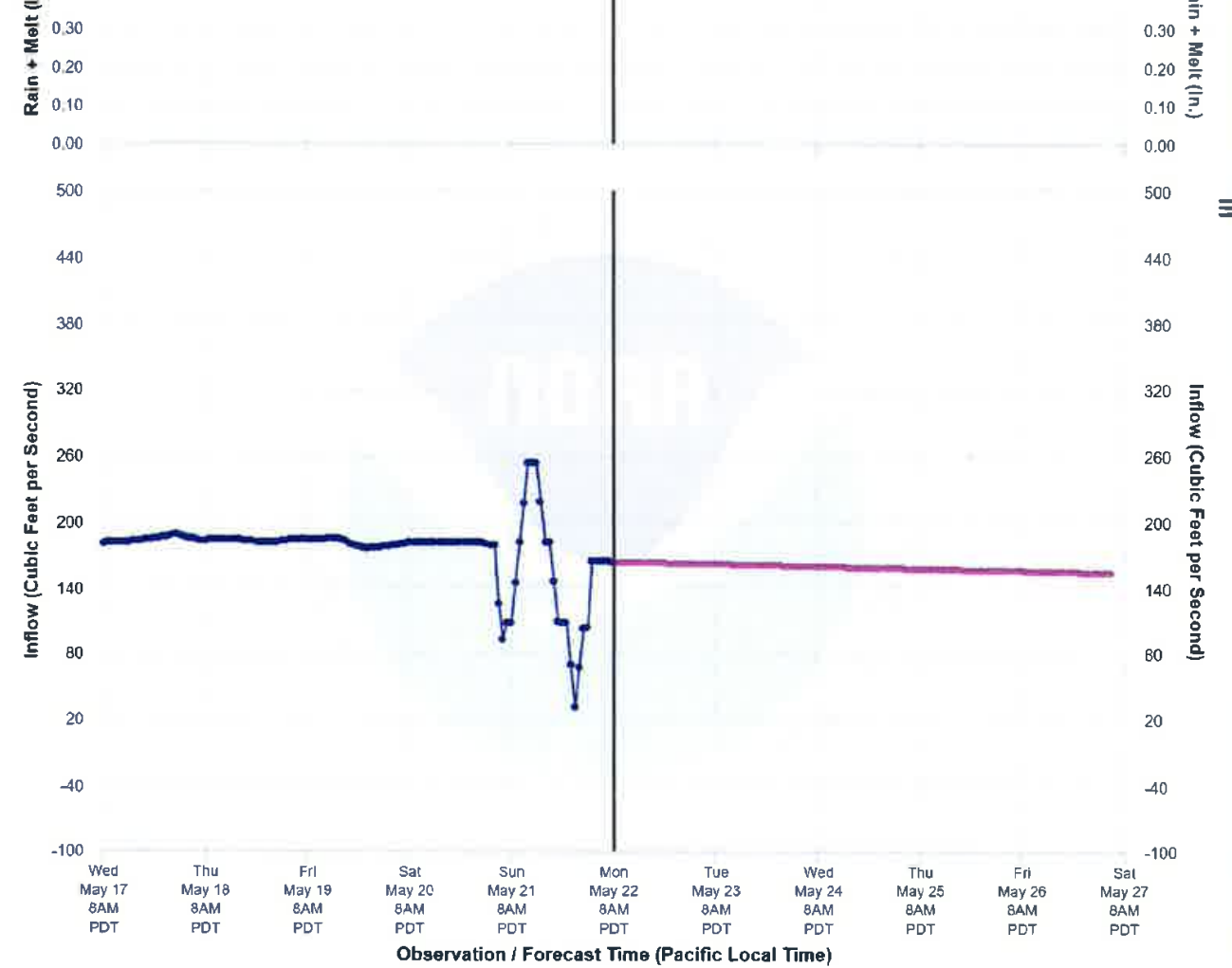
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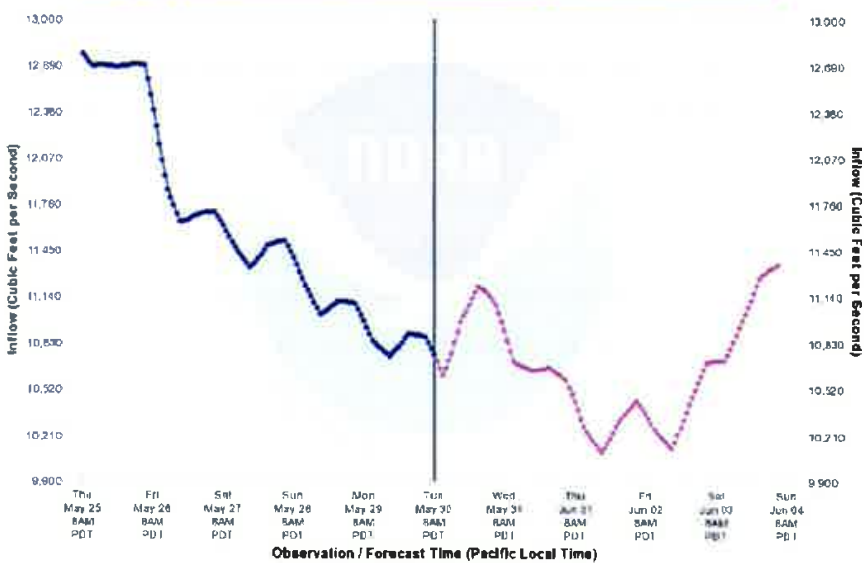
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Observed Forecast Guidance

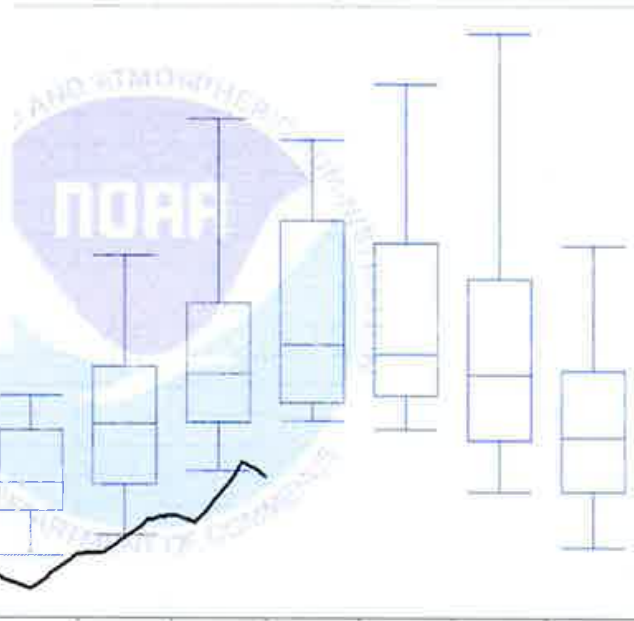
Observed Forecast Guidance



035

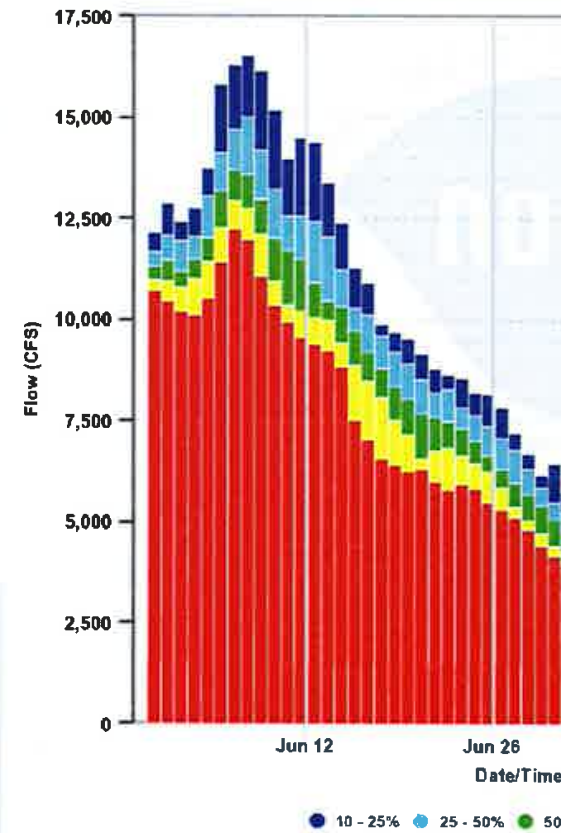


Probabilities on the STANISLAUS - NEW MELONES  
 37.95 Longitude: -120.53694  
 Forecast period 05/30/2023 - 06/09/2023  
 based on the current conditions as of 05/30/2023  
 (SRC=D)

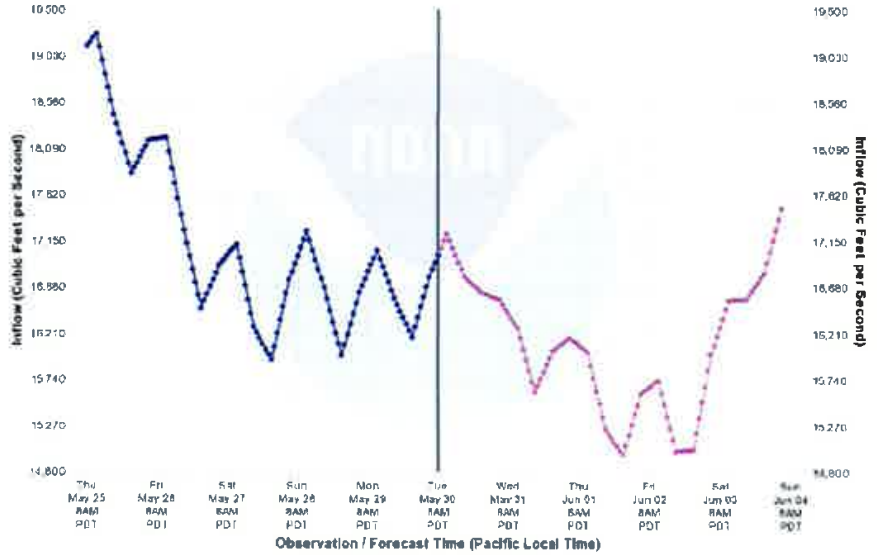


**STANISLAUS RIVER - NEW MELONES RESER**

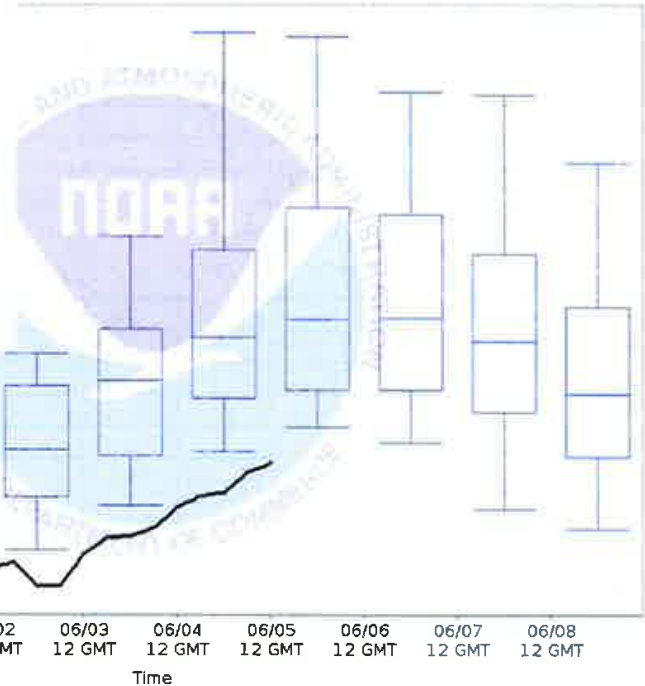
Interval: 1 Day | Value Type: Mean  
 Forecast for the period 05/30/2023  
 This is a conditional simulation based on



● 10 - 25% ● 25 - 50% ● 50 - 75%

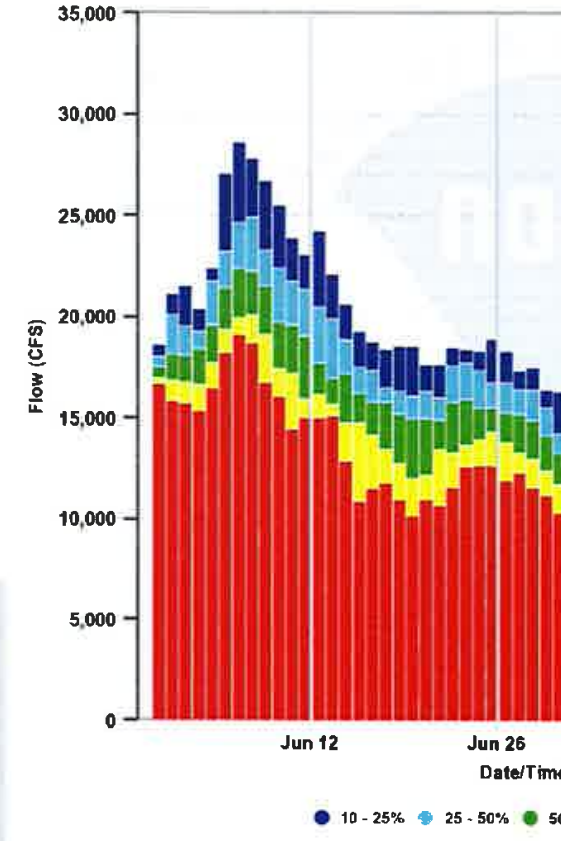


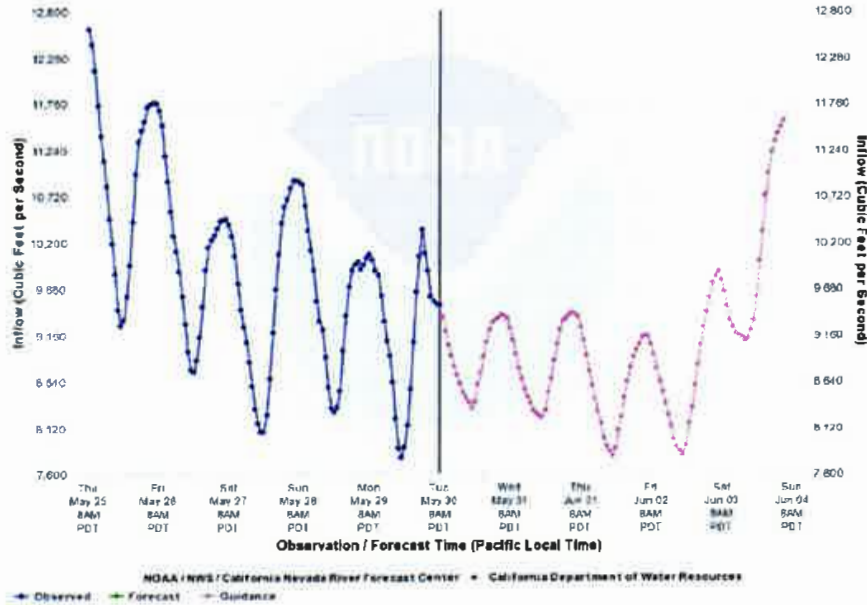
Coordinates: 701668 Longitude: -120.42111  
 Forecast period 05/30/2023 - 06/09/2023  
 based on the current conditions as of 05/30/2023  
 (src=D)



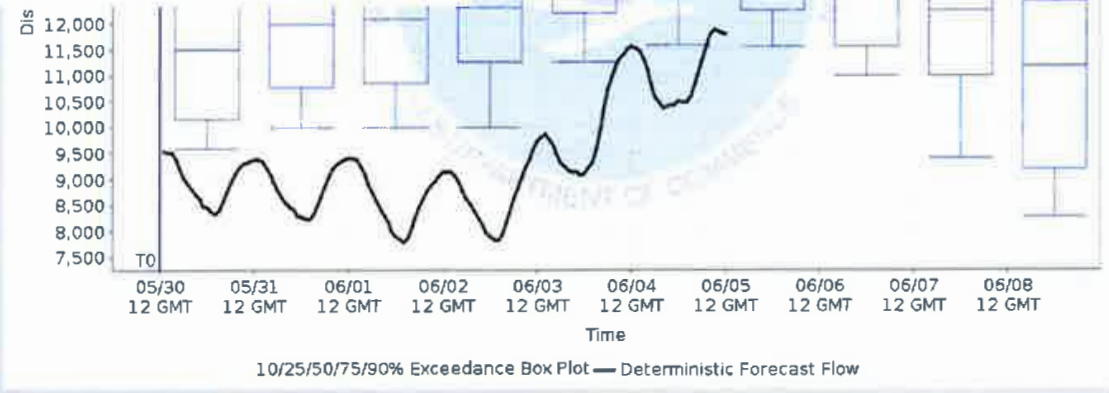
**TUOLUMNE RIVER - NEW DON PEDRO RESERVOIR**

Interval: 1 Day | Value Type: Mean  
 Forecast for the period 05/30/2023 - 06/09/2023  
 This is a conditional simulation based on current conditions



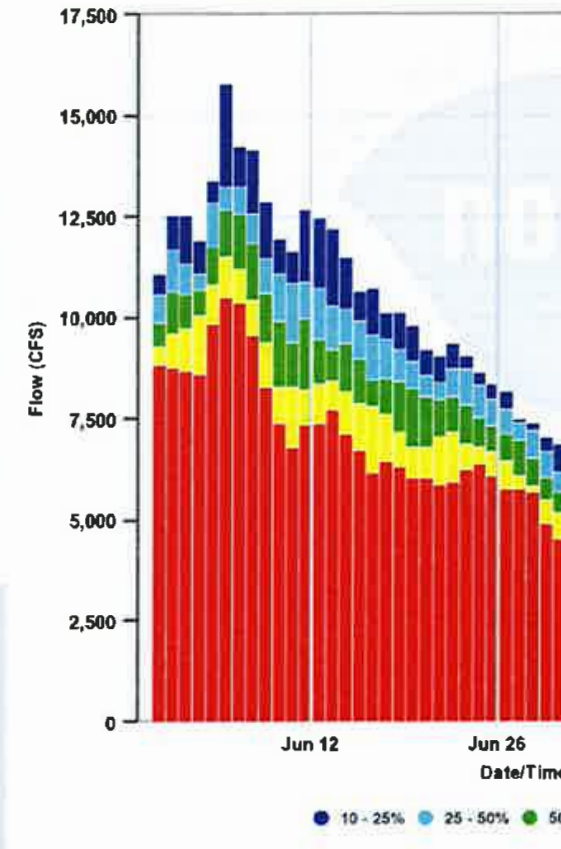


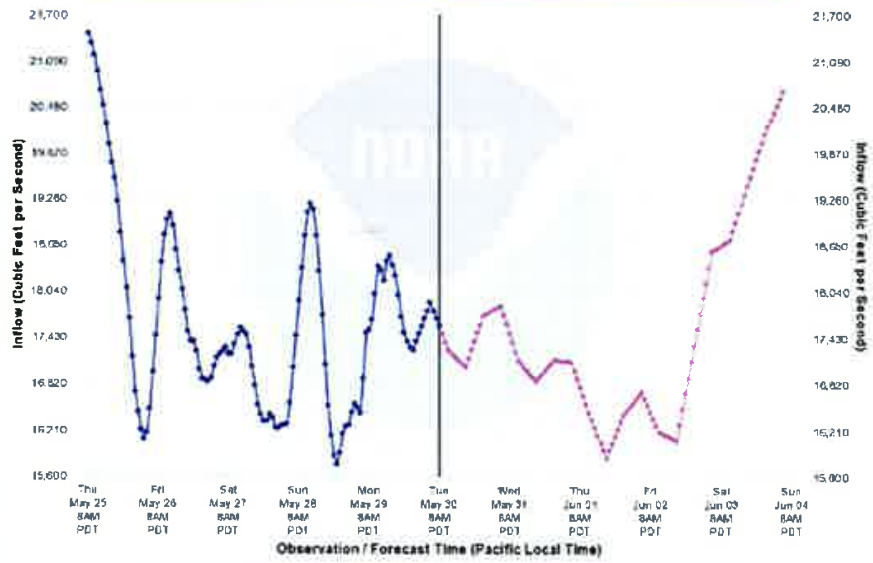
abilities on the MERCED-NEW EXCHEQUER DAM  
 37.585 Longitude: -120.26722  
 re period 05/30/2023 - 06/09/2023  
 based on the current conditions as of 05/30/2023  
 (STC=D)



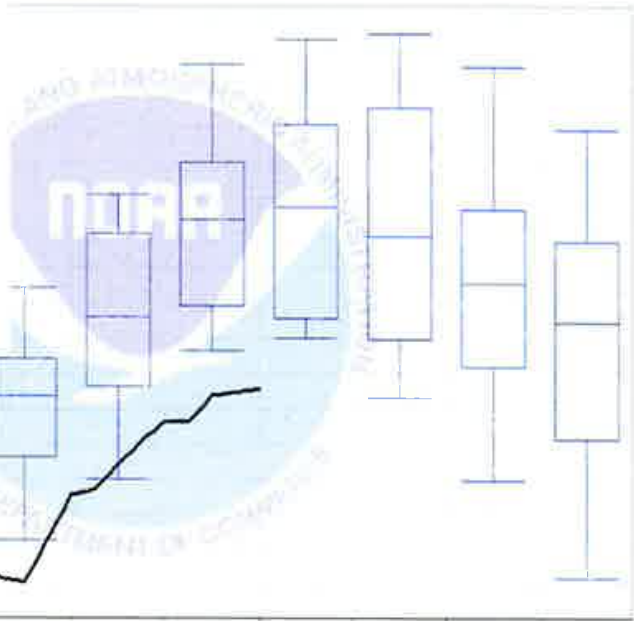
MERCED RIVER - EXCHEQUER RESERVOIR

Interval: 1 Day | Value Type: Me  
 Forecast for the period 05/30/20  
 This is a conditional simulation based o





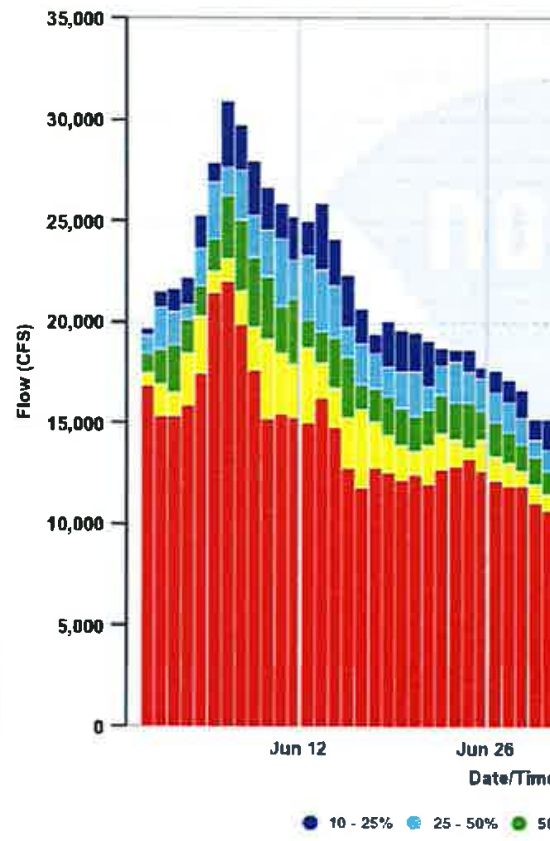
capabilities on the SAN JOAQUIN - FRIANT DAM  
 5.995 Longitude: -119.691666  
 e period 05/30/2023 - 06/09/2023  
 based on the current conditions as of 05/30/2023  
 (src=D)



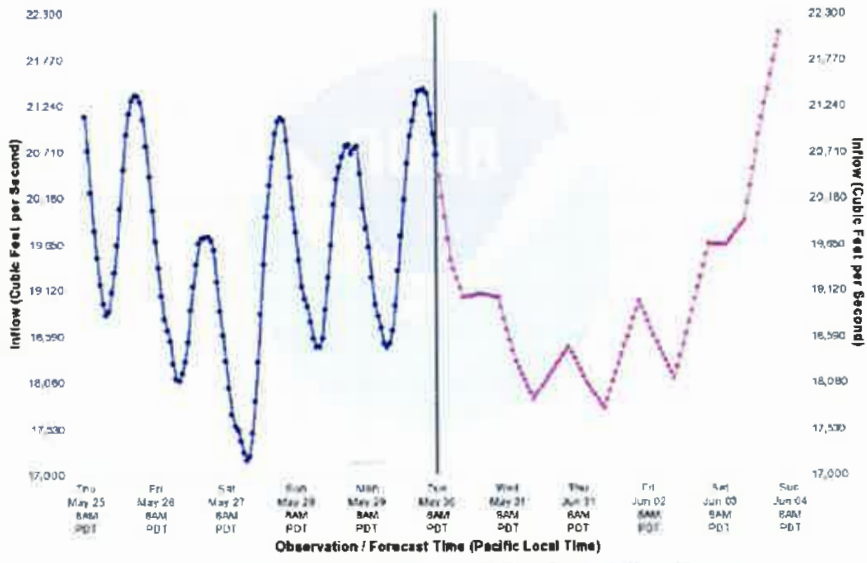
10/25/50/75/90% Exceedance Box Plot — Deterministic Forecast Flow

**SAN JOAQUIN RIVER - MILLERTON RESERVOIR**

Interval: 1 Day | Value Type: Me  
 Forecast for the period 05/30/2023  
 This is a conditional simulation based on



2017: ~22,000 cfs

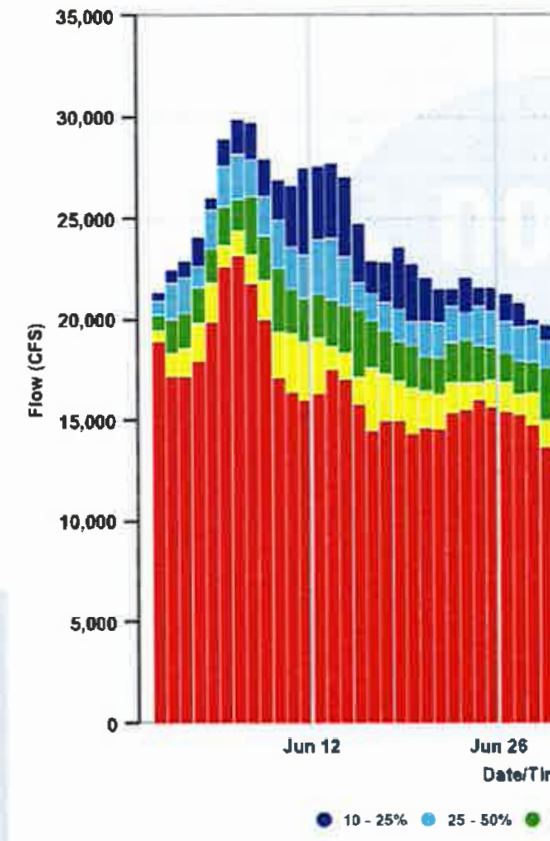


probabilities on the KINGS - PINE FLAT DAM, BL  
 .831944 Longitude: -119.32361  
 e period 05/30/2023 - 06/09/2023  
 based on the current conditions as of 05/30/2023  
 (src=D)



**KINGS RIVER - PINE FLAT RESERVOIR**

Interval: 1 Day | Value Type: M  
 Forecast for the period 05/30/2023 - 06/09/2023  
 This is a conditional simulation based on current conditions





# ITEM 10

## **SHORT TERM GOALS 2023**

1. Renewal of District Assessment.
2. Sediment Removal Project.
3. Participate in stakeholder groups. Status: Ongoing.
4. Work on slumping areas. In progress.
5. Monitor San Joaquin Feasibility Project
6. Vegetation encroachments
7. Annual Levee Inspection.
8. Repair/Maintenance of Gates on Crown of Southwest Levee
9. Central Valley Flood Protection Plan
10. Revise District Website
11. Approve Emergency Operations Plan Update

## **LONG TERM GOALS**

1. Raising Elevation of South West Levee.
2. Prop 218 Assessment

# ITEM 11

## **RD 1608: MASTER CALENDAR**

### **JANUARY**

### **FEBRUARY**

- Annual Review of Trustee Compensation
- Send out Form 700s, remind Trustees of April 1 filing date

### **MARCH**

- Yearly Employee Evaluations
- Spring Newsletter
- Review Insurance Proposal (Renews April)

### **APRIL**

- April 1: Form 700s due
- Notify School District of Vegetation Control

### **MAY**

- Draft Budget
- Tour of Levee System
- Annual CEQA Exemption
- Subventions Resolution

### **JUNE**

- June 15: Provide notice/make available to the public, documentation/materials regarding determination of Appropriations (15 days prior to meeting at which Appropriations will be adopted) (*Government Code §7910*).
- Approve Audit Contract for expiring fiscal year
- Adopt the Final Budget

### **JULY**

- Adopt Resolution for setting Appropriations and submit to County Assessor's Office.

### **AUGUST**

- August 1: Deadline to certify assessments for tax-roll and deliver to County (duration of current assessment: FY 2025).
- Send handbills for collection of assessments for public entity-owned properties
- In election years, opening of period for secretary to receive petitions for nomination of Trustees (75 days from date of election.) (*Cal. Wat. Code §50731.5*)
- Submit End of the Year Financial Report.

**SEPTEMBER**

- In election years, last legal deadline to post notice that petitions for nomination of Trustees may be received (7 days prior to close of closure.) (*Cal. Wat. Code §50731.5*).
- In election years, closing of acceptance of petitions for nomination of Trustees (54 days from date of election.) (*Cal. Wat. Code §50731.5*).
- Letter to Property owners on levee regarding levee standards and permit requirements

**OCTOBER**

- Publish Notice of Election, odd numbered years (once per week, 4 times, commencing at least 1 month prior to election.)
- Fall Newsletter.
- Update District Information Sheet.
- Review District Emergency Supplies
- Emergency Plan Review in 2019 (every three years thereafter)
- Deadline to Notify Insurance of Non-Participation in JPRIMA for Subsequent Year

**NOVEMBER**

- Election: to be held first Tuesday after first Monday of each odd-numbered year.

**DECEMBER**

- New Trustee(s) take office, outgoing Trustee(s) term(s) end on first Friday of each odd-numbered year.
- Provide updated version of electronic copies of properties within District

**Term of Current Board Members:**

<b>Name</b>	<b>Term Commenced</b>	<b>Term Ends</b>
Dan MacDonnell	2021	First Friday of Dec 2025
Dottie Lofstrom	2021	First Friday of Dec 2023
Michael Panzer	2019	First Friday of Dec 2023

**Assessment Expires 6/30/2025**

**Emergency Operation Plan Review – June 2022**

**Reclamation District Meetings**

- **First Wednesday of each month, at 8:00 A.M.  
at the offices of:  
Neumiller & Beardslee  
3121 W. March Lane, Suite 100  
Stockton, California 95219**

# ITEM 13

Reclamation District 1608  
Bills for Approval - June 7, 2023 Board Meeting

NAME	Date	INVOICE #	AMOUNT	TOTAL \$	WARRANT #	CHECK #	RATIFICATION
Michael Panzer (6/7/2023 Board Mtg)	6/7/2023	Trustee Fee	\$299.92				
				<b>\$299.92</b>	6720		
Dan MacDonnell (6/7/2023 Board Mtg)	6/7/2023	Trustee Fee	\$299.92				
				<b>\$299.92</b>	6721		
Dottie Lofstrom (6/7/2023 Board Mtg)	6/7/2023	Trustee Fee	\$299.92				
				<b>\$299.92</b>	6722		
Elvia Trujillo (May 2023 Services)	5/31/2023	Secretary Fee	\$1,504.12				
				<b>\$1,504.12</b>	6723		
PG&E (Landview & Seagull)		0950847867-5	\$0.00				
PG&E (Stone River)		2999432760-8	\$20.23				
				<b>\$20.23</b>	6724		
Neumiller & Beardslee	5/22/2023	342244	\$1,448.47				
				<b>\$1,448.47</b>	6725		
Kjeldsen, Sinnock & Neudeck	5/19/2023	35296	\$2,271.65				
		35297	\$856.85				
		35298	\$1,541.25				
		35299	\$1,083.75				
		35300	\$275.00				
				<b>\$6,028.50</b>	6726		
BPM	5/5/2023	72854	\$699.25				
				<b>\$699.25</b>	6727		
Croce Sanguinetti & Vander Veen	5/4/2023	17179	\$6,300.00				
				<b>\$6,300.00</b>	6728		
GCU Trucking	4/30/2023	799847	\$2,136.14				
				<b>\$2,136.14</b>	6729		

Reclamation District 1608  
Bills for Approval - June 7, 2023 Board Meeting

Reclamation District 1608	6/7/2023		\$40,000.00			
(Transfer to Checking Account)				\$40,000.00	6730	
ADP, Inc.	5/5/2023	632310350	\$85.61	\$85.61		Online
ADP, Inc.	5/19/2023	633413834	\$85.76	\$85.76		Online
Bank of Stockton Visa	5/1/2023	3/28/23 - 4/26/23	\$7,799.04	\$7,799.04		Online
	5/12/2023		\$8,000.00	\$8,000.00		Online
State of California Payroll Taxes		4/30/23 and 5/15/23 Payroll	\$761.89	\$761.89		Online
Federal Government Payroll Taxes		4/31/23 and 5/15/23 Payroll	\$3,826.66	\$3,826.66		Online
Joe L. Bryson (Payroll)	5/1/2023	4/1/23-4/30/23	\$5,766.18	\$5,766.18		Direct Deposit
Roger Lamarra (Payroll)	3/31/2023	4/16/23-4/30/23	\$973.30	\$973.30		Direct Deposit
Roger Lamarra (Payroll)	5/15/2023	5/1/23-5/15/23	\$910.83	\$910.83		Direct Deposit
Ruby Jeff (Payroll)	5/1/2023	4/16/2023-4/30/23	\$987.66	\$987.66		Direct Deposit
Ruby Jeff (Payroll)	5/15/2023	5/1/23-5/15/23	\$996.81	\$996.81		Direct Deposit
Joe C. Godinez Sr. (Payroll)	5/1/2023	4/16/23-4/30/23	\$439.71	\$439.71		1590
California State Disbursement Unit	5/1/2023	Child Support	\$439.72	\$439.72		ADP Processed
(J Godinez Sr. Income Withholding)						
Joe C. Godinez Sr. (Payroll)	5/15/2023	5/1/23-5/15/23	\$531.01	\$531.01		1592
California State Disbursement Unit	5/15/2023	Child Support	\$531.01	\$531.01		ADP Processed
(J Godinez Sr. Income Withholding)						
Douglass Jeff-Crum (Payroll)	5/1/2023	4/16/23-4/30/23	\$370.00	\$370.00		1591
	5/15/2023	5/1/23-6/15/23	\$65.85	\$65.85		1593
		<b>WARRANT TOTAL:</b>		\$59,036.47		
		<b>CHECKING TOTAL:</b>		\$32,571.04		
		<b>TOTAL BILLS PAID</b>		\$91,607.51		