

**MEETING AGENDA FOR
RECLAMATION DISTRICT NO. 1608
BOARD OF TRUSTEES REGULAR MEETING
8:00 A.M. MAY 3, 2023**

**NEUMILLER & BEARDSLEE
3121 WEST MARCH LANE, SUITE 100
STOCKTON, CA 95219**

Call to Order.

Roll Call.

Agenda Items.

1. Public Comment. Under Government Code Section 54954.3, members of the public may address the Board on any issue in the District's jurisdiction. The public may address any item on the agenda as it is taken up.
2. Approval of Minutes. Minutes of the regular meeting of April 5, 2023.
3. Financial Report. Review, discuss, and accept financial report.
4. Budget. Discussion and direction to staff regarding Draft Budget for Fiscal Year 2023-2024.
5. Prop 218 Assessment. Review, discuss, provide direction for Prop 218 outreach.
6. Emergency Operation Plan and Flood Contingency Map. Discussion and Possible Action to Approve Updates to District's Emergency Operation Plan and Flood Contingency Map.
7. Lower San Joaquin River Project. Discussion and possible action regarding proposed 14-Mile Gate realignment and Project impacts to the District.
8. CEQA Exemption. Adopt Resolution 2023-01 Authorizing and Directing Filing of Notice of Exemption for Routine Maintenance for Fiscal Year 2023-2024
9. Levee Subventions. Adopt Resolution 2023-02 Authorizing Execution of the Levee Subventions Program
10. Engineer's Report. Discussion and possible action on the following items:
 - a. Plan Review
 - A. Review status of Annual Levee Inspection of the District's Levee system for 2023
 - b. AB 360 Delta Levee Subventions Program
 - A. Review status of AC repairs at 2022-2023 Rock Slope Protection Project

This agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans with Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code §54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Elvia Trujillo at 209/948-8200 during regular business hours, at least forty-eight hours prior to the time of the meeting.

Materials related to an item on this Agenda submitted to the Trustees after distribution of the agenda packet are available for public inspection in the office of the District Secretary at Neumiller & Beardslee, 3121 West March Lane, Suite 100, Stockton, California during normal business hours.

- B. Review status of placing out to bid the levee related repair plans for all weather road surfacing in specific areas of the Southwest Quadrant levee reach.
- c. Spring Runoff from Snow Melt
 - A. Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing.
- 11. Aquatic Invasive Plant Control Program. Discussion and possible action regarding State's efforts to control aquatic invasive plants in waterways within the District.
- 12. Levee Superintendent Report. Request for directions and approvals.
- 13. Report by Trustees on meetings attended and up coming meetings. Request for direction.
- 14. Report and possible action on Progress of Tasks Assigned at Previous Board Meetings.
- 15. Discussion and direction on Short-Term and Long-Range Goals.
- 16. District Calendar. Discussion and direction.
 - a. Next meeting June 7, 2023
 - b. Levee Tour – Discussion and direction
- 17. Correspondence.
- 18. Approval of Bills.
- 19. Staff Reports.
 - (a) Attorney. The Agenda for this meeting was posted on the window outside the meeting room at 3121 West March Lane, Suite 100, Stockton, California, at least seventy-two (72) hours preceding the meeting.
- 20. Adjournment.

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**AGENDA PACKET
RECLAMATION DISTRICT 1608
May 3, 2023**

<u>ITEM</u>	<u>COMMENTARY</u>
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| 1. | Self-explanatory. |
| 2. | Please see attached. |
| 3. | Please see attached. |
| 4. | Please see attached. |
| 5. | Self-explanatory. |
| 6. | Self-explanatory. |
| 7. | Please see attached. |
| 8. | Please see attached. |
| 9. | Please see attached. |
| 10. | Please see attached. |
| 11. | Self-explanatory. |
| 12. | Please see attached. |
| 13. | Self-explanatory. |
| 14. | Self-explanatory. |
| 15. | Please see attached. |
| 16. | Please see attached. |
| 17. | Self-explanatory. |
| 18. | Please see attached. |
| 19. | Self-explanatory. |
| 20. | Self-explanatory. |

ITEM 2

MINUTES OF THE REGULAR MEETING OF BOARD OF TRUSTEES
FOR RECLAMATION DISTRICT 1608
HELD ON WEDNESDAY, APRIL 5, 2023

A Regular Meeting of the Board of Trustees of Reclamation District 1608 was called to order at 8:00 a.m. by President Panzer on April 5, 2023, at the law offices of Neumiller & Beardslee, 3121 W. March Lane, Suite 100, Stockton, California.

TRUSTEES PRESENT

MICHAEL PANZER
DAN MacDONNELL
DOTTIE LOFSTROM

OTHERS PRESENT

CHRIS NEUDECK
ANDY PINASCO
JOE BRYSON
ELVIA TRUJILLO
KIM FLOYD
JEFFREY CAUDILL
CLAUDE PELLARIN
JOHN PELLARIN
DOMINICK GULLI
BOB BENTZ
CHRIS ELIAS

ABSENT:

JOE BRYSON

1. **Public Comment.**

- Mr. Pellarin requested that the Board consider supporting the realignment of the 14 Mile gate. The Board directed staff to add this item to the May agenda.
- Mr. Gulli made general comments on the City of Stockton's cost overruns on flood control projects.
- Mr. Elias thanked the Board for allowing SJAFCA to come and make a presentation and took the opportunity to comment on the President's approval of the budget which includes funding for local delta projects.
- Mr. Bentz made comments about the smelt in the delta.

2. **Approval of Minutes.** Minutes of the regular meeting of March 1, 2023. The Trustees reviewed the draft minutes. After review,

It was moved, seconded (D. Lofstrom/D. MacDonnell) and unanimously carried by the Board Trustees of Reclamation District 1608, that the minutes of the March 1, 2023 Regular Board Meeting, be approved as presented.

3. **Financial Report.** Review, discuss, and accept financial report. District Secretary Elvia Trujillo presented an oral and written report. No registered warrants were presented for approval of payment due to the budget limit for this item. Payment of registered warrants will resume in July. After review,

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Board of Trustees of Reclamation District 1608 that the Financial Report presented at the April 5, 2023, meeting be approved.

4. **District Payroll Agreement.** Discussion and possible action to authorize District Official to approve and execute agreement with payroll consultant. Mr. Pinasco reported on this item. BPM, the accounting firm used for District payroll, is moving away from processing payroll. BPM has used ADP to assist with payroll processing but now this will be done directly with ADP, resulting in a savings to the District. Mr. Pinasco recommends authorizing the District Secretary to approve the payroll agreement with ADP. After discussion,

It was moved, seconded (D. MacDonnell/D. Lofstrom) and unanimously carried by the Trustees of Reclamation District 1608, to authorize District Secretary to approve the payroll agreement with ADP.

5. **Prop 218 Assessment.** Review, discuss, provide direction for Prop 218 outreach. Kim Floyd reported the newsletter was mailed out. This newsletter highlighted the relationship between SJAFCA and RD 1608 assessments. She reported SJAFCA received calls from RD 1608 residents and the difference between assessments was explained. Mr. Neudeck reported having received phone calls that were general in nature as to the assessment and as to how the levee works.

6. **Emergency Operations Plan and Flood Contingency Map.** Discussion and Possible Action to Approve Updates to District's Emergency Operation Plan and Flood Contingency Map. Andy Pinasco reported a presentation was made three meetings ago by KSN staff on the Emergency Operations Plan and Flood Contingency Map. Since then, comments have been sent to Mr. Neudeck for inclusion in the Plan. The Plan will be edited based on the comments received and the Trustees will have the opportunity to review the changes before the document is finalized.

7. **Engineer's Report.** Discussion and possible action.
- I. PLAN REVIEW
- A. Review status of Annual Levee Inspection of the District's Levee system for 2023. Mr. Neudeck reported nearing the completion of the inspections. General response from homeowners has been good and they are understanding that upkeep of vegetation control is necessary.
- II. AB 360 DELTA LEVEE SUBVENTIONS PROGRAM
- A. Review status of the AC repairs resultant from Rock Slope Protection Project under the Levee Maintenance Project for Fiscal Year 2022/2023 by FORD Construction. Mr. Neudeck reported asphalt repairs have not been done yet. Conditions need to be dry to make the repairs on the Marina and Mr. Neudeck is anticipating this will happen soon now that we are experiencing good weather.
- B. Review status of placing levee related repair Plan for all weather road surfacing in specific areas of the levee reach to Southwest Quadrant out to bid. Mr. Neudeck reported this project has not been sent out to bid. Homeowner interviews were conducted to get their input on the levee crown road repairs of recent years and on the material used. As shown in the information provided in "Exhibit A," out of seven homeowners contacted, two were not home. The general consensus was either no comment or they were satisfied with the repairs and material used. Mr. Neudeck provided the plans for the levee crown road repairs in "Exhibit B" and commented he would like to move forward, put this project out to bid, and schedule the repairs for this spring.
- III. PROPOSED LEVEE CONSTRUCTION & MAINTENANCE ASSESSMENT (LCMA).
- A. Review documentation associated with SJAFCA and San Joaquin County LCMA. Mr. Neudeck provided an oral and written report on the details of SJAFCA's proposed levee construction and maintenance assessment. He provided extensive information in "Exhibits C" through "H" of his Engineer's Report and mentioned that the information can also be found in SJAFCA's website.
- IV. SPRING RUNOFF FROM SNOW MELT.
- A. Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing. Mr. Neudeck reported this is a record setting year in precipitation and warned that we are not out of danger yet. He referenced "Exhibit J" which gives a reflection of the snow pack in the sierras and "Exhibit K" with information on the reservoir conditions and snow melt. Also included as "Exhibit L" is a map showing the area that would be inundated if Don Pedro were to fail. In "Exhibit M," Mr. Neudeck provided DWR's Weather and Hydrology Briefing

dated 3/24/23 and commented there are weekly meetings to report on weather conditions and concerns.

8. **Aquatic Invasive Plant Control Program.** Discussion and possible action regarding State's efforts to control invasive plants in waterways within the District.
Jeffrey Caudill, Senior Environmental Scientist from the California Department of Parks and Recreation, Aquatic Invasive Species Branch attended the meeting by teleconference. Mr. Caudill gave an oral and written report on the aquatic weeds within the 14 Mile Slough and their ongoing program. Part of the challenge his department has been faced with are budget cuts. He also indicated he would be meeting with Trustee Lofstrom to observe the conditions of the invasive aquatic plants that were discussed.
9. **Levee Superintendent Report.** Request for directions and approvals.
Mr. Bryson was not able to attend the meeting and no written report was provided.
10. **Report by Trustees on Meetings attended and up-coming meetings.** Request for direction. Trustee Lofstrom reported having attended the SJAFCA/RD Partnership meeting on March 9, 2023.
11. **Report and possible action on Progress of Tasks Assigned at Previous Board Meetings.** None
12. **Discussion and direction on Short-Term and Long-Range Goals.** None.
13. **District Calendar.** Discussion and direction.
 - a. Next Meeting is May 3, 2023.
14. **Correspondence.** None.
15. **Approval of Bills.** After review,

It was moved, seconded (D. Lofstrom/D. MacDonnell) and
unanimously carried by the Board of Trustees of Reclamation
District 1608 that the list of Bills for Approval presented at the
April 5, 2023, Board Meeting be approved.
16. **Staff Reports.** None.
 - (b) Attorney. The agenda for this meeting was posted on the window outside the meeting room at 3121 West March Lane, Stockton, California, at least seventy-two (72) hours preceding the meeting.
17. **Adjournment.** The meeting adjourned at 10:01 a.m.

Respectfully submitted,

Elvia Trujillo
District Secretary

Reclamation District 1608
Bills for Approval - April 5, 2023 Board Meeting

NAME	Date	INVOICE #	AMOUNT	TOTAL \$	WARRANT #	CHECK #	SUBVENTION FUND
Michael Panzer (4/5/2023 Board Mtg)	4/5/2023	Trustee Fee	\$299.92				
				\$299.92	6701		
Dan MacDonnell (4/5/2023 Board Mtg)	4/5/2023	Trustee Fee	\$299.92				
				\$299.92	6702		
Dottie Lofstrom (4/5/2023 Board Mtg)	4/5/2023	Trustee Fee	\$299.92				
SJA/CA/RD Partnership Mtg	3/9/2022		\$299.92				
				\$599.84	6703		
Elvia Trujillo (March 2023 Services)	3/39/2023	Secretary Fee	\$1,254.51				
				\$1,254.51	6704		
PG&E (Landview & Seagull)	3/1/2023	0950847867-5	\$0.00				
PG&E (Stone River)		2999432760-8	\$0.00				
				\$0.00			
Neumiller & Beardslee	2/28/2023	338387	\$1,615.92				
				\$1,615.92	6705		
Kjeldsen Sinnock & Neudeck	3/24/2023	34898	\$855.00				
	3/24/2023	34899	\$2,102.41				
	3/24/2023	34900	\$5,312.50				
	3/24/2023	349001	\$945.00				
	3/24/2023	349002	\$5,461.75				
	3/24/2023	349003	\$90.00				
	3/24/2023	349004	\$1,235.00				
				\$16,001.66	6706		
BPM LLC	3/28/2023	63275	\$346.41				
				\$346.41	6707		
Kim Floyd Communications	3/5/2023	V43355-8	\$4,969.49				
				\$4,969.49	6708		

Reclamation District 1608
Bills for Approval - April 5, 2023 Board Meeting

GCU Trucking	2/28/2023	796061	\$1,657.09			
				\$1,657.09	6709	
Bank of Stockton Visa	3/8/2023	1/28/23 - 2/24/23	\$5,903.01	\$5,903.01		Online
State of California Payroll Taxes		2/28/23 and 3/15/23 Payroll	\$722.90	\$722.90		Online
Federal Government Payroll Taxes		2/28/23 and 3/15/23 Payroll	\$3,184.96	\$3,184.96		Online
Joe L. Bryson (Payroll)	3/1/2023	2/1/23 - 2/28/23	\$5,258.90	\$5,258.90		Direct Deposit
Roger Lamarra (Payroll)	3/1/2023	2/16/23-2/28/23	\$652.00	\$652.00		Direct Deposit
Roger Lamarra (Payroll)	3/16/2023	3/1/23-3/15/23	\$910.83	\$910.83		Direct Deposit
Ruby Jeff (Payroll)	3/1/2023	2/16/23-2/28/23	\$658.44	\$658.44		Direct Deposit
Ruby Jeff (Payroll)	3/16/2023	3/1/23-3/15/23	\$941.94	\$941.94		Direct Deposit
Joe C. Godinez Sr. (Payroll)	3/1/2023	2/16/23-2/28/23	\$345.60	\$345.60		1582
California State Disbursement Unit	1/31/2023	Child Support	\$345.60	\$345.60		1583
(J Godinez Sr. Income Withholding)						
Joe C. Godinez Sr. (Payroll)	3/16/2023	3/1/23-3/15/23	\$449.47	\$449.47		1584
California State Disbursement Unit	2/15/2023	Child Support	\$449.47	\$449.47		1585
(J Godinez Sr. Income Withholding)						
		WARRANT TOTAL:		\$27,044.76		
		CHECKING TOTAL:		\$19,823.12		
		TOTAL BILLS PAID		\$46,867.88		

ITEM 3

RECLAMATION DISTRICT 1608
FINANCIAL REPORT - MAY 3, 2023
% OF FISCAL YEAR ELAPSED THROUGH END OF APRIL 2023 - 83.33%

Budget Item	Budget Amount	Expended MTD	Expended YTD	% YTD
Operations & Maintenance Expenses				
O1 Levee Superintendent	\$75,000.00	\$9,081.60	\$76,771.60	102.36%
O2 Part Time Employees	35,000.00	6,389.00	57,926.50	165.50%
O3 Payroll Taxes and Expenses	25,000.00	616.04	12,108.38	48.43%
O4 Fences & Gates	25,000.00	430.22	660.72	2.64%
O5 Locks & Signs	1,000.00	0.00	0.00	0.00%
O6 Weed and Rodent Control & Clean up	10,000.00	3,207.48	22,709.89	227.10%
O7 Levee Repair Fund (General Operations & Maintenance)	30,000.00	75.38	23,986.78	79.96%
O8 Levee Repair Fund (Levee Capital Improvement Projects)	150,000.00	123.00	85,703.63	57.14%
O9 Pump System Maintenance	750.00	13.62	3,425.09	456.68%
O10 Wireless Services (Cell and Mobile Computer)	1,200.00	180.59	542.59	45.22%
O11 Garbage Service	4,000.00	506.55	4,435.92	110.90%
O12 District Vehicle (Fuel, Maintenance and Repairs)	7,500.00	253.95	6,322.84	84.30%
TOTAL	\$364,450.00	\$20,877.43	\$294,593.94	80.83%
General Expenses				
G1 Trustee Fees	\$13,000.00	\$899.76	\$10,097.36	77.67%
G2 Secretary Fees	12,000.00	1,430.21	9,189.72	76.58%
G3 Office Expenses (includes storage facility)	1,000.00	0.00	740.66	74.07%
G4 General Legal	30,000.00	4,823.55	22,467.96	74.89%
G5 Audit	5,000.00	0.00	0.00	0.00%
G6 County Administration Costs	6,000.00	0.00	5,821.07	97.02%
G7 Property and Liability Insurance	15,000.00	19,375.00	19,375.00	129.17%
G8 Workers Compensation Insurance	10,000.00	747.75	7,112.60	71.13%
G9 Election Costs	0.00	0.00	0.00	0.00%
G10 Newsletters & Public Communications	6,000.00	0.00	1,004.88	16.75%
G11 Registered Warrant Expenses	175,000.00	26,894.35 *	239,687.33	136.96%
TOTAL	\$273,000.00	\$54,170.62	\$315,496.58	115.57%
Engineering Expenses				
E1 General Engineering	\$20,000.00	\$0.00	\$18,451.21	92.26%
E2 Plan Review Engineering	25,000.00	0.00	11,411.05	45.64%
E3 Administration of Delta Levee Subventions Program	20,000.00	0.00	17,275.74	86.38%
E4 Periodic Levee Property Inspections and Surveys	7,500.00	0.00	0.00	0.00%
E5 Routine Levee Maintenance Consultation	7,500.00	0.00	2,788.75	37.18%
E6 Engineering, Mgmt & Inspection of Capital Imp. Projects	15,000.00	0.00	41,061.29	273.74%
E7 DWR 5 Year Plan	0.00	0.00	1,390.00	0.00%
E8 Assessment Engineering	2,500.00	0.00	3,266.44	130.66%
E9 Assessment Development	90,000.00	54.50	24,870.57	27.63%
TOTAL	\$187,500.00	\$54.50	\$120,515.05	64.27%
Warrant Interest Expenses				
Warrant Interest Expense	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$0.00	0.00	\$0.00	0.00%
TOTAL EXPENDITURES	\$824,950.00	\$75,102.55	\$730,605.57	88.56%

*Payment of Registered Warrant 6407

Budget Item	Anticipated Income	Income MTD	Income YTD	% YTD
Income				
Property Taxes	\$260,000.00	\$0.00	\$147,401.76	56.69%
Interest Income	2,000.00	0.00	4,735.00	236.75%
Assessments	298,000.00	0.00	164,067.00	55.06%
Subvention Reimbursement	195,000.00	0.00	0.00	0.00%
Totals	\$755,000.00	\$0.00	\$316,203.76	41.88%

Cash On Hand	
Cash Balance as of July 1, 2022	\$639,378.11
Revenues (YTD), as of March 31, 2023	\$295,286.54
Expenses (YTD), as of March 31, 2023	\$695,797.63
Fund Balance as of 4/25/23	\$464,665.20
Proposed Warrants for 5/3/2023 Board Meeting	\$66,596.64
TOTAL CASH	\$398,068.56
Checking Account Balance as of 4/26/2023	\$13,090.04
TOTAL CASH ON HAND	\$411,158.60

Reserves	
Board-Designated Reserve (For District Operations Only)	100,000.00

5-Year Plan PFA	Transfers	Interest	\$37,500.00
Interest (10/31/2019)		\$176.00	\$37,676.00
Interest (1/31/2020)		\$176.00	\$37,852.00
Progress Billing No. 1 Transfer fo Funds (3/2/2020)	\$4,323.73		\$33,528.27
Interest (4/30/2020)		\$158.00	\$33,686.27
Progress Billing No. 2 Transfer fo Funds (6/30/2020)	\$1,822.75		\$31,863.52
Progress Billing No. 3 Transfer of Funds (7/31/2020)	\$4,667.62		\$27,195.90
Interest (7/31/2020)		\$107.00	\$27,302.90
Progress Billing No. 4 Transfer of Funds (9/11/2020)	\$4,078.12		\$23,224.78
Progress Billing No. 5 Transfer of Funds (9/11/2020)	\$5,071.50		\$18,153.28
Interest (10/31/2020)		\$52.00	\$18,205.28
Progress Billing No. 6 Transfer of Funds (12/3/2020)	\$2,373.75		\$15,831.53
Progress Billing No. 7 Transfer of Funds (12/3/2020)	\$3,489.75		\$12,341.78
Progress Billing No. 8 Transfer of Funds (12/3/2020)	\$2,718.00		\$9,623.78
Interest (1/31/2021)		\$19.00	\$9,642.78
Progress Billing No. 9 Transfer of Funds (2/23/2021)	\$5,296.50		\$4,346.28
Interest (4/30/2020)		\$6.00	\$4,352.28
Progress Billing No. 10 Transfer of Funds (5/18/2021)	\$307.12		\$4,045.16
Interest (7/31/2021)		3.00	\$4,048.16
Interest (10/31/2021)		3.00	\$4,051.16
Interest (1/31/2022)		3.00	\$4,054.16
Interest (4/30/22)		3.00	\$4,057.16
Progress Billing No. 11 Transfer of Funds (5/5/2022)	\$82.12		\$3,975.04
Progress Billing No. 12 Transfer of Funds (6/28/22)	\$655.87		\$3,319.17
Progress Billing No. 13 Tranfer of Funds (6/1/2022)	\$454.50		\$2,864.67
Interest (7/31/22)		5.00	\$2,869.67
Progress Billing No. 14 Transfer of Funds (9/12/2022)	\$119.25		\$2,750.42
Interest (10/31/22)		7.00	\$2,757.42
Interest (1/31/23)		14.00	\$2,771.42

ITEM 4

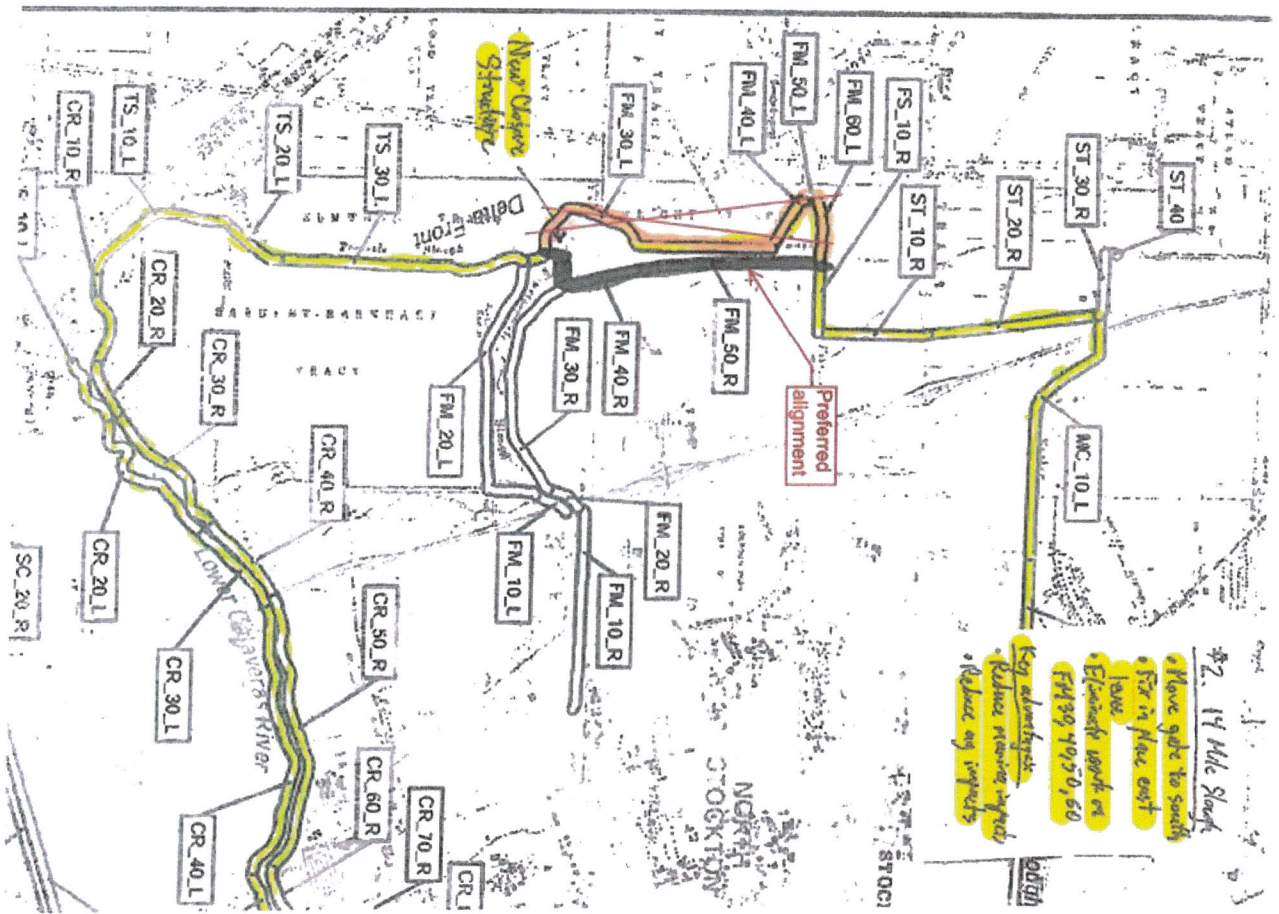
**RECLAMATION DISTRICT 1608
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024**

	2022-2023 Budget	2022-2023 Actuals	Proposed 2023-2024	
OPERATIONS & MAINTENANCE EXPENSES				
O1	LEVEE SUPERINTENDENT	\$75,000.00	\$76,771.60	\$80,000.00
O2	PART TIME EMPLOYEES	35,000.00	57,926.50	65,000.00
O3	PAYROLL TAXES AND EXPENSES	25,000.00	12,108.38	25,000.00
O4	FENCES & GATES	25,000.00	660.72	25,000.00
O5	LOCKS & SIGNS	1,000.00	0.00	1,000.00
O6	WEED AND RODENT CONTROL & CLEANUP	10,000.00	22,709.89	25,000.00
O7	LEVEE REPAIR FUND (General Operations & Maintenance)	30,000.00	23,986.78	30,000.00
O8	LEVEE REPAIR FUND (Levee Capital Improvement Projects)	150,000.00	85,703.63	150,000.00
O9	PUMP SYSTEM MAINTENANCE	750.00	3,425.09	5,000.00
O10	WIRELESS SERVICES (Cell and Mobile Computer)	1,200.00	542.59	1,200.00
O11	GARBAGE SERVICE	4,000.00	4,435.92	5,000.00
O12	DISTRICT VEHICLE (Fuel, Maintenance & Repairs)	7,500.00	6,322.84	7,500.00
		\$364,450.00	\$294,593.94	\$419,700.00
GENERAL EXPENSES				
G1	TRUSTEE FEES	\$13,000.00	\$10,097.36	\$13,000.00
G2	SECRETARY FEES	12,000.00	9,189.72	12,000.00
G3	OFFICE EXPENSES (includes storage facility)	1,000.00	740.66	1,000.00
G4	GENERAL LEGAL	30,000.00	22,467.96	30,000.00
G5	AUDIT	5,000.00	0.00	5,500.00
G6	COUNTY ADMINISTRATION COSTS	6,000.00	5,821.07	6,000.00
G7	PROPERTY & LIABILITY INSURANCE	15,000.00	19,375.00	24,000.00
G8	WORKERS COMPENSATION INSURANCE	10,000.00	7,112.60	10,000.00
G9	ELECTION COSTS	0.00	0.00	30,000.00
G10	NEWSLETTER & PUBLIC COMMUNICATIONS	6,000.00	1,004.88	6,000.00
G11	REGISTERED WARRANT EXPENSE	175,000.00	239,687.33	175,000.00
		\$273,000.00	\$315,496.58	\$312,500.00
ENGINEERING EXPENSES				
E1	GENERAL ENGINEERING	\$20,000.00	\$18,451.21	\$20,000.00
E2	PLAN REVIEW ENGINEERING	25,000.00	11,411.05	25,000.00
E3	ADMINISTRATION OF DELTA LEVEE SUBVENTIONS PROGRAM	20,000.00	17,275.74	20,000.00
E4	PERIODIC LEVEE PROPERTY INSPECTIONS AND SURVEYS	7,500.00	0.00	7,500.00
E5	ROUTINE LEVEE MAINTENANCE CONSULTATION	7,500.00	2,788.75	7,500.00
E6	ENGINEERING, MGMNT & INSPECTION OF CAPITAL IMP. PROJECTS	15,000.00	41,063.29	25,000.00
E7	DWR 5 YEAR PLAN	0.00	1,390.00	0.00
E8	ASSESSMENT ENGINEERING	2,500.00	3,266.44	4,000.00
E9	ASSESSMENT DEVELOPMENT	90,000.00	24,870.57	90,000.00
		\$187,500.00	\$120,517.05	\$199,000.00
	TOTAL EXPENDITURES	\$824,950.00	\$730,607.57	\$931,200.00

	2022-2023 Budget	2022-2023 Actuals	Proposed 2023-2024	
INCOME				
	PROPERTY TAXES	\$260,000.00	\$147,401.76	\$260,000.00
	INTEREST INCOME	2,000.00	4,735.00	4,000.00
	ASSESSMENTS	298,000.00	164,067.00	298,000.00
	SUBVENTION REIMBURSEMENT	195,000.00		130,000.00
	TOTAL INCOME	\$755,000.00	\$316,203.76	\$692,000.00
	NET INCOME	(\$69,950.00)	(\$414,403.81)	(\$239,200.00)

ITEM 7

Functionally Equivalent Alternative—Fourteen Mile Slough



Functionally Equivalent Alternative—Fourteen Mile Slough



----- Forwarded message -----

From: **Chris Elias** <Chris.Elias@stocktonca.gov>
Date: Thu, Feb 13, 2020 at 12:30 PM
Subject: FW: UPDATE - REFINEMENTS TO DESIGN OF LOWER SAN JOAQUIN RIVER PROJECT
To: George V. Hartmann <gvhlaw@gmail.com>

Hi George-

Here is the re-send on the alignment near the Marina. Thanks

Chris

From: Chris Elias
Sent: Tuesday, February 04, 2020 6:11 PM
To: George Hartmann <grhlaw@gmail.com>
Cc: Carolyn Hartmann <cehartmann@gmail.com>; dpeterson <dpeterson@pbien.com>; Juan Neira <Juan.Neira@stocktonca.gov>

Good afternoon George-

This is to let you know there has been a number of meetings with representatives of SJAFCA and the US Army Corps of Engineers Preliminary Engineering-Design team. Our focus has, among other topics, been on pushing for modifications and refinements to the initial plan by the Sacramento District (what is referred in their parlance as NED) for the Lower San Joaquin River Project. The PED team has been receptive to the alternatives that PBI has been supporting and advocating on behalf of SJAFCA. For example, I would like to draw your attention to the summary of the three design refinements listed below: particularly the **Suggested Refinement Under Site 2**.

I hope you will find that your input is being seriously considered by the Army Corps team and SJAFCA representatives.

Please let me know if you have any questions.

Respectfully,

Chris Elias

From: David Peterson <dpeterson@pbien.com>
Sent: Thursday, January 30, 2020 5:48 PM
To: Howell, Patrick CIV USARMY CESPK (US)
<Patrick.Howell3@usace.army.mil>; Chris Elias <Chris.Elias@stocktonca.gov>; Juan Neira <Juan.Neira@stocktonca.gov>; Ito, Larry @DWR <Larry.Ito@water.ca.gov>; Wright, Johnathan J CIV (USA) <Johnathan.J.Wright@usace.army.mil>; Hampton, Timotheus CIV (USA) <Timotheus.Hampton@usace.army.mil>; Moquette, Lynn N CIV (USA) <Lynn.N.Moquette@usace.army.mil>; Polk, William F CIV USARMY CESPK (USA) <William.Polk@usace.army.mil>; Lewis, Deborah L CIV USARMY CESPK (USA) <Deborah.L.Lewis2@usace.army.mil>; Mahnke, George (Steve) @DWR <George.Mahnke@water.ca.gov>
Subject: LSJ Geotechnical Analysis and Pre-Design - synopsis of potential benefits of 3 refinements suggested by Peterson

CAUTION: This email originated from outside the City of Stockton. Do not click any links or open attachments if this is unsolicited email.

Patrick,

William Polk suggested that I summarize potential benefits associated with each of the 3 design refinements I presented at the Focused PDT meeting 1/7/20 (attached). I'm suggesting that these design refinements be investigated in the GAPD process.

Site 1. Seismic upgrade on Brookside (RD 2074); reaches TS_10L, TS_20L

NED recommendation. Seismic treatment consists of installation of a checkerboard of deep soil mixing walls.

Problems with NED

1. Levee has high value residential on the land side, and frequently loaded tidal water on the water side.
2. The planned fix would require removal of the top of the levee and side casting fill to both water and land side to create a wide enough flat surface for the checkerboard, then drilling the DSM walls, followed by reconstructing the levee.
3. Side casting fill into the water is problematic both from an environmental standpoint (filling wetlands) and engineering standpoint (it's nearly impossible to get adequate compaction, even for just a temporary working surface).

4. Side casting fill on the land side is problematic because it would require ± 50 expensive residential LERRD takings, including several demolitions.

Suggested refinement

1. Brainstorming session with senior engineers to identify an alternative engineering solution; perhaps using some configuration of sheet piling driven into the existing levee footprint (single wall, dual wall, cellular, etc.). I'm not suggesting any alignment changes.

Benefits

1. Reduced wetland impacts
2. Reduced LERRDs takings
3. Reduced construction costs
4. Reduced schedule and implementation risks due to reduced legal process of LERRD takings

Site 2. Protection of Lincoln Village West (RD 1608); reaches FM_30L to FM_60L

NED recommendation. 100' setback levee on FM_30L, levee improvements on FM_40L and FM_60L, and new gate structure across 14 Mile Slough at FM_50L.

Problems with NED

1. All boats coming and going to Village West Marina will have to navigate the new gate structure. WWM has 700 boat slips accommodating vessels up to 100' in length, and also has substantial day use traffic.
2. The location of the gate results in large Delta Smelt impacts and mitigation requirements. USFWS estimates a mitigation requirement of approximately 19 smelt credits estimated at \$200,000/credit; approximately \$4M.
3. Reach FM_40L and FM_60L cross a major sewer force main that serves all of north Stockton, and the FM_30 setback would require

relocation of the force main along its entire length.

4. Village West Marina and the FM_30L landowner have told SJAFCA that they object to the impacts to their operations and will fight.
5. Reach FM_40L skirts an old wastewater treatment facility, so there are unknown HTRW risks.

Suggested refinement

1. Improve the right bank instead.
2. Move the gate location south, connecting the north end of TS_30L with the south parking lot of Village West Marina.
3. Create an embedded-template levee in the south parking lot from the 14 Mile Slough gate eastward to FM_40R.
4. Improve FM_40, R and FM_50R. These levees are currently accredited under 44CFR65.10, so required improvements may be minimal.
5. Unknown modifications would be required to the existing fill section crossing 5 Mile Slough. I seem to recall that additional interior drainage pumping capacity was planned by the City or RD 1608.

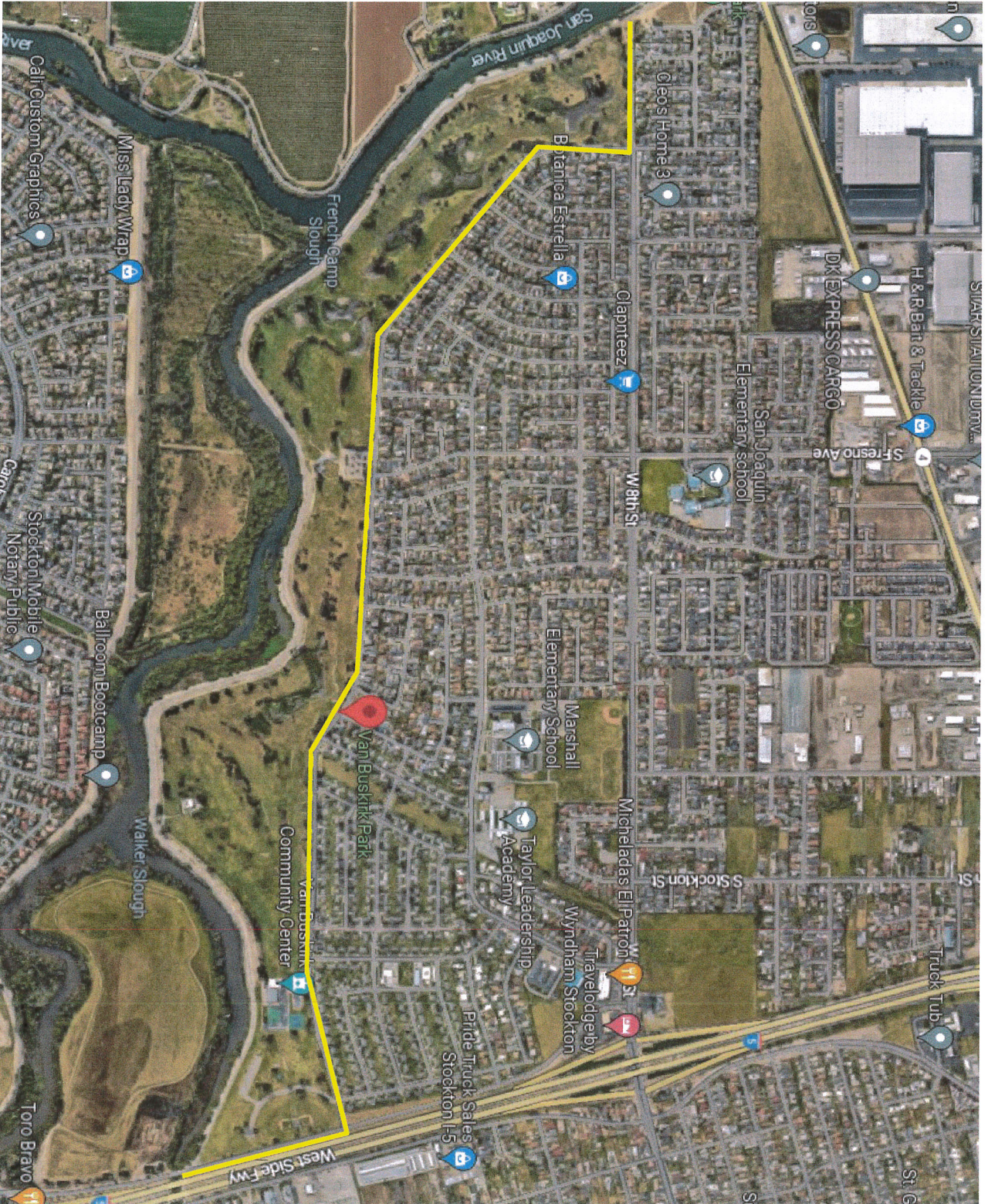
Benefits

1. Reduced smelt and other ESA impacts and mitigation costs, because gate structure would confine less of 14 Mile Slough.
2. Reduced boat traffic, reducing cumulative boating safety hazard and recreational impacts.
3. Because of reduced boat traffic, it may be possible to downsize or simplify the gate structure in other ways
4. Reduced schedule and implementation risks due to reduced legal process of LERRD takings
5. Reduced construction and operation costs

Potential Disadvantages

1. Loss of mitigation that the 100' setback levee on FM_30L would have provided.

Old Van Buskirk Golf Course



ITEM 8

**RECLAMATION DISTRICT NO. 1608
RESOLUTION 2023-01**

**RESOLUTION AUTHORIZING AND DIRECTING FILING OF NOTICE OF
EXEMPTION FOR ROUTINE MAINTENANCE, FOR FISCAL YEAR 2023-2024**

WHEREAS, the Board of Trustees (“Board”) of Reclamation District 1608 (“District”), in conjunction with, but not limited to, that certain Delta Levee Maintenance Subventions Program Work Agreement Fiscal Year 2023-20024 (“Agreement”), between the District and the Central Valley Flood Protection Board of the State of California (“Protection Board”) has determined that the work described therein consists of routine maintenance to existing levee improvements;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. All repair of wave wash and erosion protection, all levee crown restoration which is not in excess of the 100 year flood elevation plus (2) two feet and all levee section restoration including adding material to back slopes, construction of toe berms and construction of seepage berms, drains and other measures to control seepage exit gradients to less than 0.5 and including the work described in the Fiscal Years 2023-2024 Delta Levee Subventions Program Applications consists of routine maintenance to existing levee improvements and falls within the categorical exemptions to the California Environmental Quality Act pursuant to Section 15301 (Class I) of the Guidelines for the California Environmental Quality Act, California Administrative Code of Regulations, Title 14, Chapter 3, Article 19.
2. The District finds the proposed work will not have a material adverse effect upon the environment.
3. That said work does not constitute an exception to the exemptions of the California Environmental Quality Act.
4. That Christopher H. Neudeck is hereby directed to prepare and file with the County Clerk of San Joaquin County for posting, a “Notice of Exemption” pursuant to California Administrative Code, Title 14, Chapter 3, Section 15062.

PASSED AND ADOPTED by the Board of Trustees of Reclamation District No. 1608 at a meeting thereof held on this 3rd day of May 2023, by the following vote, TO WIT:

AYES:

NOES:

ABSTENTION:

ABSENT:

RECLAMATION DISTRICT NO. 1608
A Political Subdivision of the
State of California

By: _____
MICHAEL PANZER, President

ATTEST:

ELVIA TRUJILLO, Secretary

CERTIFICATION

I, ELVIA TRUJILLO, Secretary of Reclamation District No. 1608, do hereby certify that the foregoing is a full, true and correct copy of a resolution of Reclamation District No. 1608 duly passed and adopted at a regular meeting of the Board of Trustees thereof held on the 3rd day of May, 2023.

Dated: _____, 202__.

ELVIA TRUJILLO, Secretary
Reclamation District No. 1608

ITEM 9

**RECLAMATION DISTRICT NO. 1608
RESOLUTION 2023-02**

**RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF
DELTA LEVEE MAINTENANCE SUBVENTIONS PROGRAM WORK AGREEMENT
FISCAL YEAR 2023-2024**

WHEREAS, the Board of Trustees (“Board”) of Reclamation District 1608 (“District”) has reviewed, and desires to enter into, that certain Delta Levee Maintenance Subventions Program Work Agreement Fiscal Year 2023-2024 (“Agreement”), between the District and the Reclamation Board of the State of California (“Reclamation Board”);

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Agreement is approved, and the District Secretary or President of the Board is authorized and directed to execute the Agreement, and cause it to be presented to the Reclamation Board with a certified copy of this Resolution.

PASSED AND ADOPTED by the Board of Trustees of Reclamation District No. 1608 at a meeting thereof held on this 3rd day of May, 2023, by the following vote, TO WIT:

AYES: _____

NOES: _____

ABSTENTION: _____

ABSENT: _____

RECLAMATION DISTRICT NO. 1608
A Political Subdivision of the
State of California

By: _____
MICHAEL PANZER, President

ATTEST:

ELVIA TRUJILLO, Secretary

CERTIFICATION

I, ELVIA TRUJILLO, Secretary of Reclamation District No. 1608, do hereby certify that the foregoing is a full, true and correct copy of a resolution of Reclamation District No. 1608 duly passed and adopted at a regular meeting of the Board of Trustees thereof held on the 3rd day of May, 2023.

Dated: _____, 202__.

ELVIA TRUJILLO, Secretary
Reclamation District No. 1608

ITEM 10

**RECLAMATION DISTRICT NO. 1608
LINCOLN VILLAGE WEST
BOARD OF TRUSTEES MEETING
WEDNESDAY, MAY 3, 2023
8:00 A.M.
ENGINEER'S REPORT**

I. PLAN REVIEW

- A. Review status of Annual Levee Inspection of the District's Levee system for 2023.

EXHIBIT A: Violation and Remedy tracking Spreadsheet for 2023

II. AB 360 DELTA LEVEE SUBVENTIONS PROGRAM

- A. Review the status of the AC repairs resultant from Rock Slope Protection project under the Levee Maintenance Project for Fiscal Year 2022/2023 by FORD Construction.
- B. Review the Bid results for the placement of all-weather road surfacing in specific areas of the levee reach along the Southwest Quadrant. out to bid.

EXHIBIT B: Bid Results

EXHIBIT C: Recommendation for Award.

III. SPRING RUNOFF FROM SNOW MELT

- A. Review information related to the current conditions related to predicted snow melt and reservoir inundation maps along with weather briefing.

EXHIBIT D: San Joaquin River and Upstream snow melt conditions report from DWR.

Exhibit A

Lincoln Village West Violation/Remedy Tracking 2022

Address	Homeowner	Violation Notice Sent	Homeowner Response Date (required within 7 days) Phone	Homeowner Response Date (required within 7 days) Written	Home Owners Second Notice	Remedy Completion Date	Requiring Additional Work
Southwest Quadrant Violations							
3860 Fourteen Mile Drive	Gerald & Mary Bock	VEGETATION VIOLATION	4/18/2023				
<p><i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation exceeding 12-inches in length in several places, rendering the landside slope unable to be inspected. Also, unable to see beyond fence at toe of slope into District easement due to dense vegetation.</i></p>							
3872 Fourteen Mile Drive	Herbert & Judy Hemmington	VEGETATION VIOLATION	4/18/2023				
<p><i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation to be dense and rendered the landside slope unable to be inspected.</i></p>							
6321 Embarcadero Drive	Gregory & Melissa Black	VEGETATION/DEBRIS VIOLATION	4/18/2023				
<p><i>3/31/2023 - AJL conducted annual property inspection and found large redwood stump and felled tree trunk in the process of being cut up and removed from landside slope. This process is still ongoing and a shallow hole approximately 8' in diameter still remains and has not yet been filled and recompacted.</i></p>							
6325 Embarcadero Drive	Anthony & Dru Vignolo	VEGETATION VIOLATION	4/18/2023				
<p><i>3/31/2023 - AJL conducted annual property inspection and found landside vegetation had grown dense and exceeded 12" in length in several areas, rendering the landside slope unable to be inspected. The waterside slope is barely within compliance and will soon be too dense to see any waterside slope.</i></p>							
6347 Embarcadero Drive	Charles & Farley Staniec	FENCE VIOLATION	4/18/2023				
<p><i>3/31/2023 - AJL conducted annual property inspection and found landside fence still in a state of disrepair.</i></p>							

Lincoln Village West Violation/Remedy Tracking 2022

Address	Homeowner	Violation Notice Sent	Homeowner Response Date (required within 7 days) Phone	Homeowner Response Date (required within 7 days) Written	Home Owners Second Notice	Remedy Completion Date	Requiring Additional Work
Northeast Quadrant Violations							
3101 Five Mile Drive	Steve Clausen	ENCROACHMENT - RUBBLE	4/18/2023				
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that a solid wooden fence had been installed between Mr. Clausen's property and his neighbor to the south (6960 Allegheny Pl.), which inhibited inspectability beyond the fence (the property beyond the fence has only a small portion of easement). Several trees had been removed from the eastern perimeter to make room for the fence construction and a large pile of the chopped tree sat on the levee crown road pavement. Additionally, a medium-sized stump protruded from the landside levee toe, as though the original tree had fallen over, and was still present (along with a hole in the levee where the root ball was pulled up). Also, a large dirt pile still rested at the western end of the property, where it has been for about a year since a portion of the nearby concrete slab had been removed last year.</i></p>							
3603 Stone River Circle	Luis & Alicia Bustamante	ENCROACHMENT - VEG DEBRIS	4/18/2023				
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that a small tree had fallen over in the northeastern corner of the property and pulled the roots out of the ground, leaving a hole in the landside levee slope.</i></p>							
4054 Bridgeport Circle	Tina Anderson	UNAUTHORIZED ENCROCHMENT (FENCE)					
<p><i>3/3/2023 - AJL conducted annual property inspection and discovered that the fence near the landside levee toe had been replaced with a solid wooden fence that inhibited inspection of the levee and the 10' easement beyond the toe. The original wooden fence was 3.5' tall, with 1.5" between wooden slats. The new fence is 6' tall and solid. A permit is required to keep this fence and the permit may require modification of the new fence.</i></p>							

Exhibit B

BID SUMMARY - Itemized

Owner: Reclamation District No. 1608
Lincoln Village West

Job Name: 2023 Levee Crown Repairs
Levee Station 118+25 to 149+25

Job No.: 2153-0280

Bid Opening Date: 4/14/2023
Time: 2:00 p.m.

Engineer's Estimate: \$120,000

			No. 1 Robert Burns Construction Inc. Stockton, CA	ENGINEER'S ESTIMATE
Item	Description	Quantity/ Unit	Unit Price Total	
1.	Mobilization	1 Job	\$7,000.00 \$7,000.00	\$4,500.00 \$4,500.00
2.	Remove and Dispose of Existing Lumber, Gravel, White Rock, Fencing, & Pavers	1 Job	\$19,500.00 \$19,500.00	\$25,000.00 \$25,000.00
3.	Furnish and Place 3/4" Class 2 Aggregate Base Material	450 Tons	\$152.00 \$68,400.00	\$60.00 \$27,000.00
4.	Furnish and Place Pressure Treated Wood Materials	2,070 LF	\$23.00 \$47,610.00	\$16.00 \$33,120.00
5.	Furnish and Place Stake Materials	2,070 LF	\$9.00 \$18,630.00	\$5.00 \$10,350.00
Contingency				\$19,994.00
TOTALS			\$161,140.00	\$120,000.00

Exhibit C



Stephen K. Sinnock, P.E.
Christopher H. Neudeck, P.E.
Neal T. Colwell, P.E.
Barry O'Regan, P.E.

2153-0280

April 26, 2023

Michael Panzer
Reclamation District No. 1608
PO Box 4857
Stockton, CA 95204

Dear Mr. Panzer,

On April 14, 2023, bids were received at the office of the District Engineer, 711 North Pershing Avenue, Stockton, for the RD1608 Lincoln Village West 2023 Levee Crown Repair Project. One bid was received and opened with the following results:

<u>Bidder</u>	<u>Bid Total</u>
Robert Burns Construction	\$161,140
Engineer's Estimate	\$120,000

I have reviewed the Bid Form, Bid Bond, and additional documentation submitted by the low bidder, Robert Burns Construction, and have found all documents to have been completed in accordance with the Instructions to Bidders and General Conditions of the contract. Based upon my review of the bid documents, it is my recommendation that the Board of Trustees of Reclamation District No. 1608 award the contract for the 2023 Levee Crown Road Repair Project to Robert Burns Construction, of Stockton, California in the amount of \$161,140.

Please call me if you have any questions regarding the above.

Sincerely,
KJELDEN, SINNOCK & NEUDECK, INC.



Jeffrey A. Mueller, P.E.

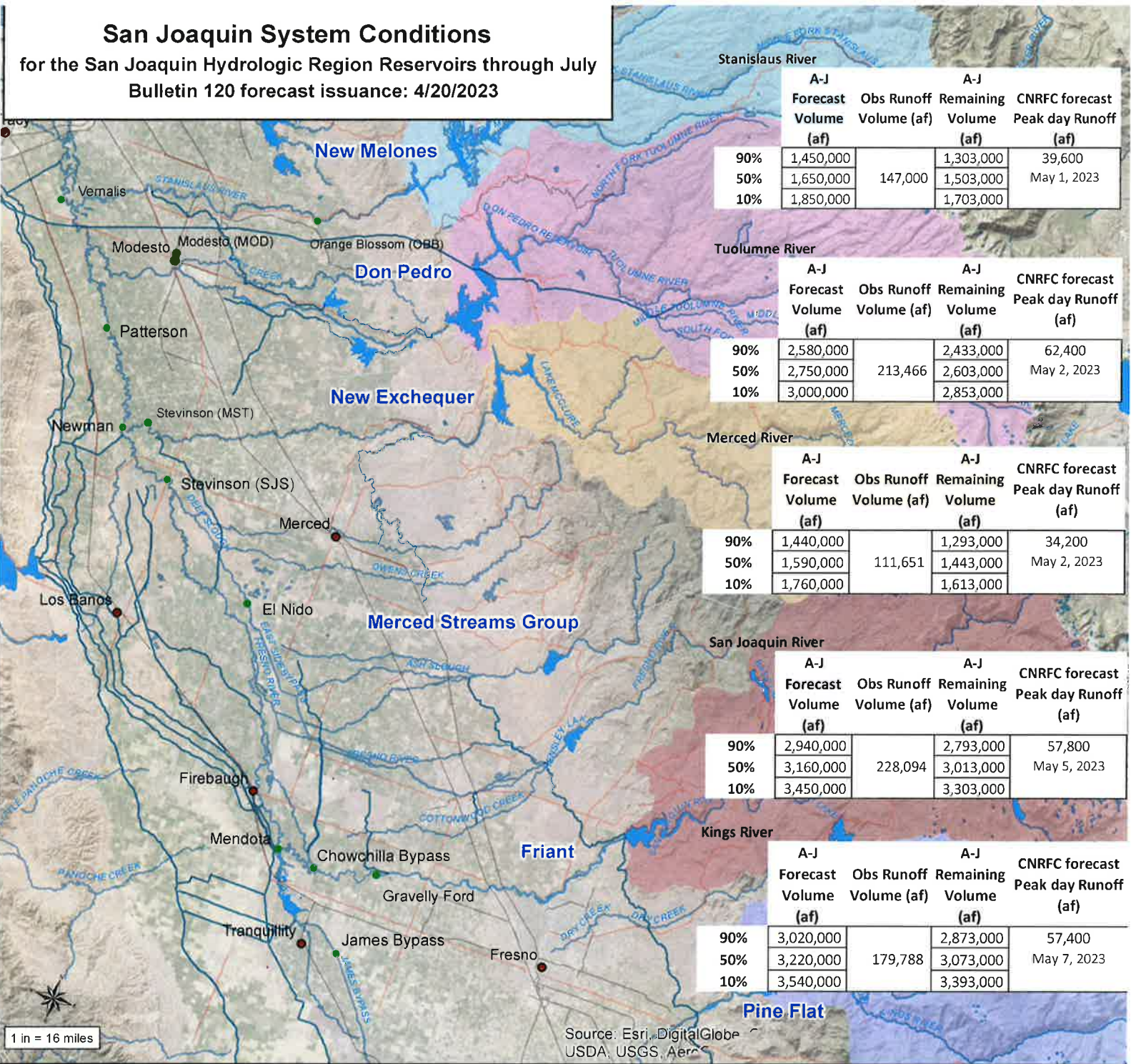
w/enclosures

cc: Christopher Neudeck

Exhibit D

San Joaquin System Conditions

for the San Joaquin Hydrologic Region Reservoirs through July
Bulletin 120 forecast issuance: 4/20/2023



	A-J		A-J	
	Forecast Volume (af)	Obs Runoff Volume (af)	Remaining Volume (af)	CNRFc forecast Peak day Runoff (af)
90%	1,450,000		1,303,000	39,600
50%	1,650,000	147,000	1,503,000	May 1, 2023
10%	1,850,000		1,703,000	

	A-J		A-J	
	Forecast Volume (af)	Obs Runoff Volume (af)	Remaining Volume (af)	CNRFc forecast Peak day Runoff (af)
90%	2,580,000		2,433,000	62,400
50%	2,750,000	213,466	2,603,000	May 2, 2023
10%	3,000,000		2,853,000	

	A-J		A-J	
	Forecast Volume (af)	Obs Runoff Volume (af)	Remaining Volume (af)	CNRFc forecast Peak day Runoff (af)
90%	1,440,000		1,293,000	34,200
50%	1,590,000	111,651	1,443,000	May 2, 2023
10%	1,760,000		1,613,000	

	A-J		A-J	
	Forecast Volume (af)	Obs Runoff Volume (af)	Remaining Volume (af)	CNRFc forecast Peak day Runoff (af)
90%	2,940,000		2,793,000	57,800
50%	3,160,000	228,094	3,013,000	May 5, 2023
10%	3,450,000		3,303,000	

	A-J		A-J	
	Forecast Volume (af)	Obs Runoff Volume (af)	Remaining Volume (af)	CNRFc forecast Peak day Runoff (af)
90%	3,020,000		2,873,000	57,400
50%	3,220,000	179,788	3,073,000	May 7, 2023
10%	3,540,000		3,393,000	

Dam, River	Operator	Volume Encroached ¹ (af)	Inflows ¹ (cfs)	Releases ¹ (cfs)	Current Flows ² (cfs, gage ht ft)	Target Flows ³ (cfs)	Highest Forecast River Flows (cfs)
New Melones Stanislaus River		-698,723	3,568	1,346	1,178 Orange Blossom	8,000	2,000
Don Pedro		563,384	7,087	11,982	10,589 Modesto	10,900	10,500
Tuolumne River New Exchequer Merced River		13,203	3,175	7,310	5,777 Stevinson (MST)	6,000	7,000
Friant					7,971		
San Joaquin River		159,579	7,288	11,951	Gravelly Ford	8,000	9,500
Pine Flat Kings River		496,562	5,312	12,222	4,750 Crescent Weir ⁴	4,750	4,750

af - Acre-Feet
cfs - Cubic Feet per Second

1 Daily data date 4/20/2023
2 Hourly data date 4/20/23 16:00
3 USACE reservoir operation manual
4 Kings River flow to the San Joaquin

Map creation date 4/24/2023
CNRFc forecast peak day from 4/24

River/Gage	Station	Monitor Stage (cfs)	Flood Stage (cfs)	Current Flows ² (cfs)	1983 Peak Flows (cfs)	2017 Peak Flows (cfs)	90% Flows (cfs)	50% Flows (cfs)	10% Flows (cfs)
San Joaquin River	Vernalis	20,600	33,700	29,152	45,100	41,700	30,000	33,000	36,000
San Joaquin River	Patterson	16,000	-	15,708	28,700	23,273	27,300	29,800	33,200
San Joaquin River	Newman	10,000	-	12,512	30,700	21,500	27,300	29,800	33,200
Eastside Bypass	El Nido	n/a	n/a	10,914	n/a	12,708	11,000	12,000	13,000
James Bypass	James Bypass	n/a	n/a	4,150	n/a	2,440	4,000	4,300	4,750



SJ Basin Forecasted Spring Flows (based on April 22-23 data)

Vernalis Flow (cfs)	April	May	June	July
90% scenario	29000-30000	28000-30000	24000-28000	15000-20000
50% scenario	29000-30000	30000-32000	30000-32000	22000-26000
10% scenario	29000-30000	32000-35000	33000-36000	30000-32000

New Melones (cfs)	April	May	June	July
90% scenario	1500	500-1000	500-1000	500-1000
50% scenario	1500	1000	1000	1000
10% scenario	1500	1500-2000	1500-2000	1000-2000

Don Pedro Releases (cfs)	April	May	June	July
90% scenario	10500	7500	6000-7000	0-2500
50% scenario	10500	10500	9500	2500-5000
10% scenario	10500	10500	9500-10500	5000-8500

Exchequer Releases (cfs)	April	May	June	July
90% scenario	7000	5000	2500	1000
50% scenario	7000	5000-6000	4000	2000-3000
10% scenario	7000	6000-7000	4000-6000	2000-4000

Eastside Bypass El Nido (cfs)	April	May	June	July
90% scenario	11000	10000-12000	8000-10000	4000-8000
50% scenario	11000	10000-12000	9000-12000	8000-10000
10% scenario	11000	11000-13000	11000-13000	8000-12000

Friant Releases (cfs)	April	May	June	July
90% scenario	8500	7500-8500	6500-7500	1500-3500
50% scenario	8500	8500-9500	8500-9500	2500-6500
10% scenario	8500	9500-10500	9500-10500	1500-8000

Pine Flat Releases (cfs)	April	May	June	July
90% scenario	4750	4750	4750	0-2500
50% scenario	4750	4750	4750	2500-4750
10% scenario	4750	4750	4750	2500-4750

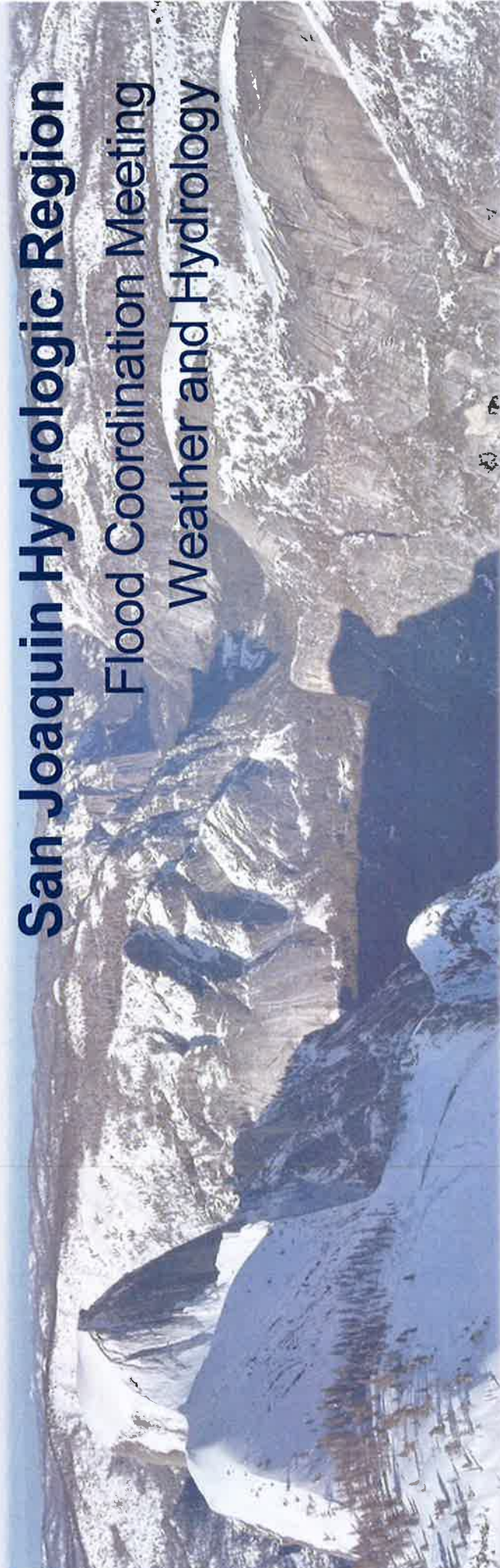
Note: Reservoir releases are reported after removal of irrigation demands
 Don Pedro releases are for Tuolumne R @ Modesto
 Exchequer releases are for Merced R @ Stevinson
 Friant releases are for the SJ R @ the bifurcation structure
 Pine Flat releases are for the flow @ Crescent Weir (towards Mendota Pool)

CALIFORNIA DEPARTMENT OF WATER RESOURCES

San Joaquin Hydrologic Region

Flood Coordination Meeting

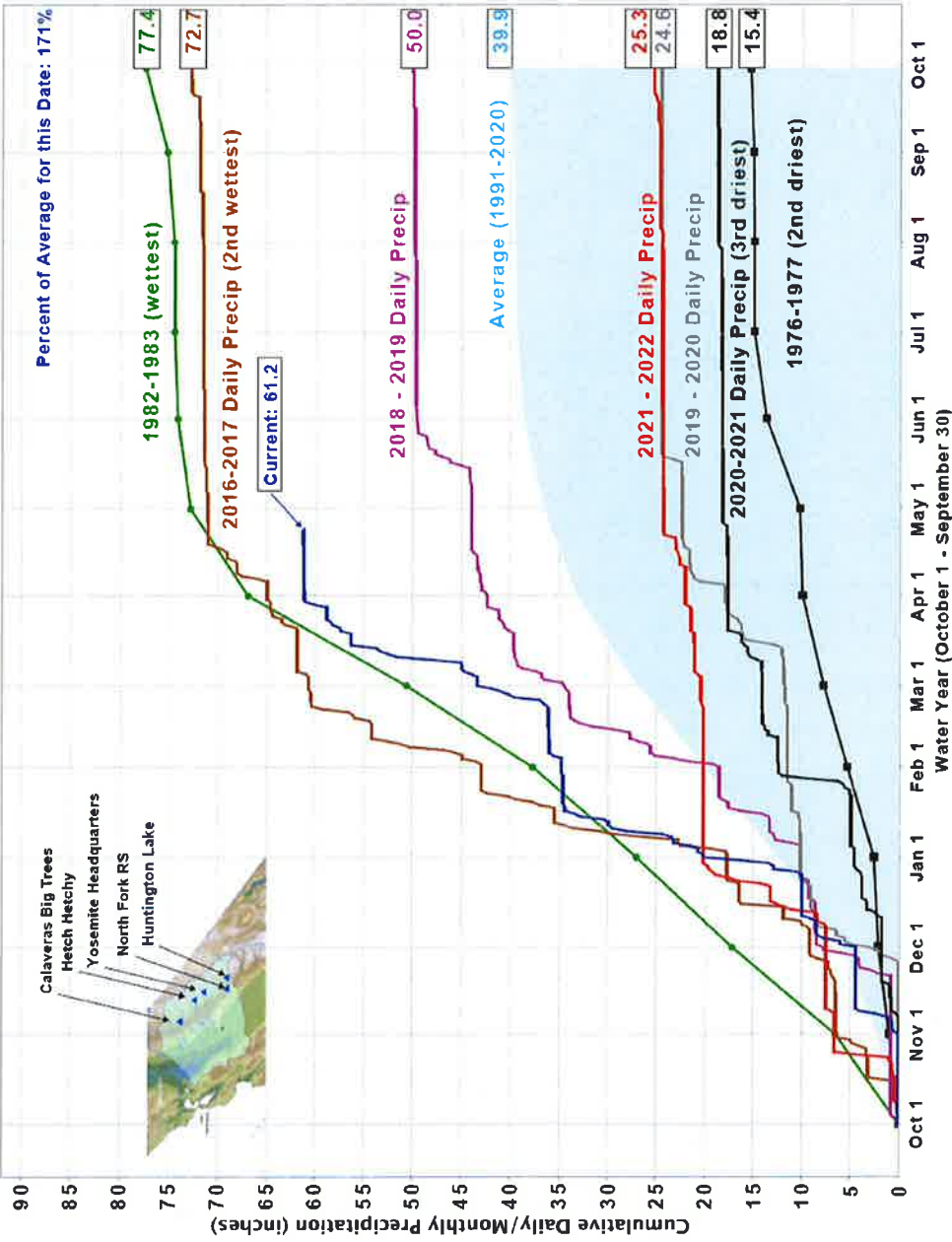
Weather and Hydrology



DWR FOC Intel Unit

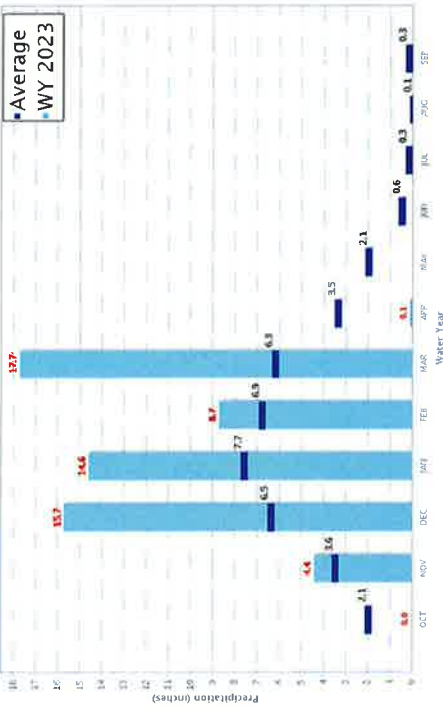
April 24, 2023

San Joaquin Precipitation: 5-Station Index, April 24, 2023

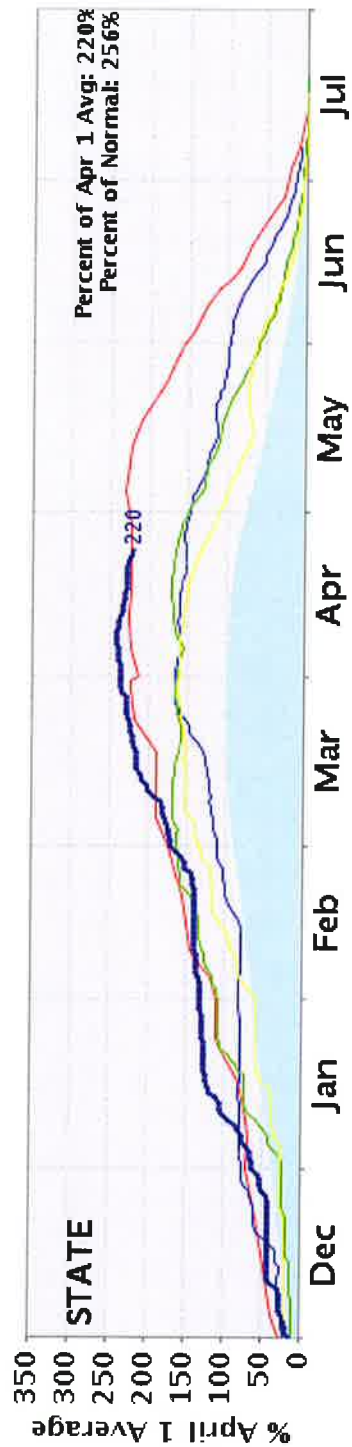
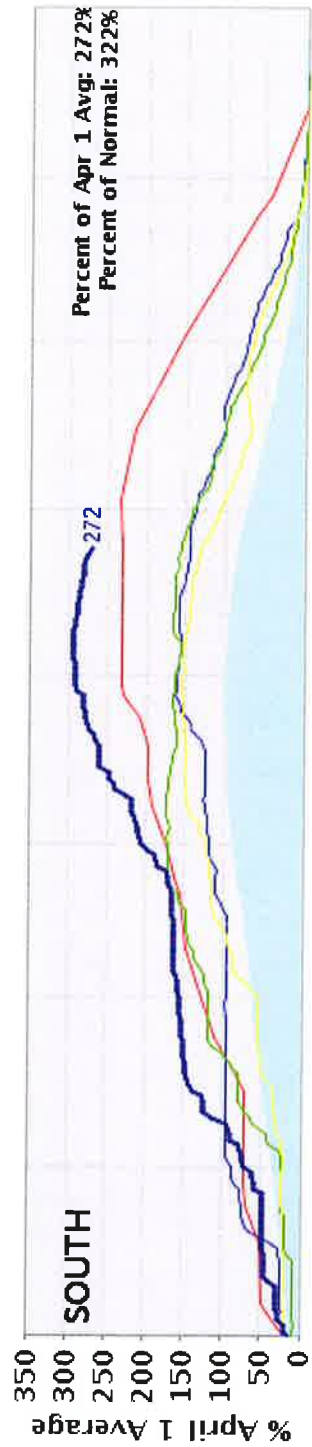
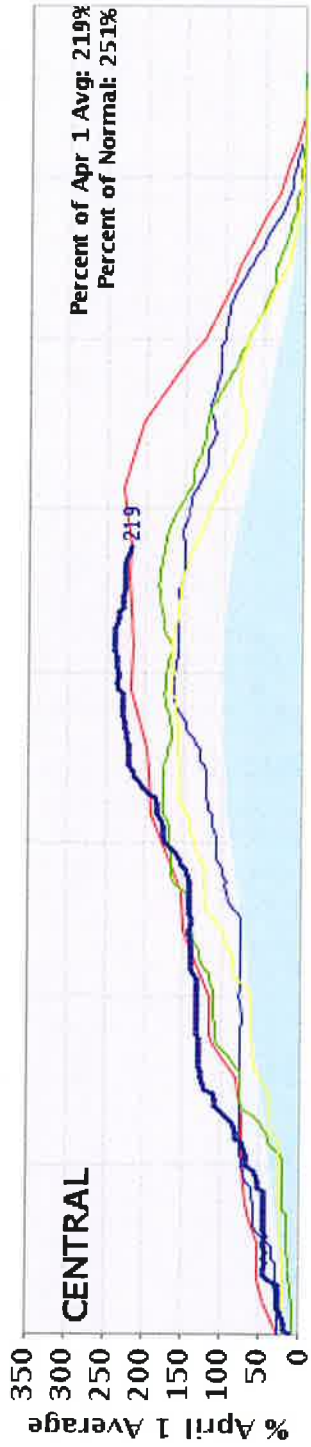


San Joaquin 5-Station Precipitation Index for Water Year 2023 - Updated on April 24, 2023 09:36 AM

Note: Monthly totals may not add up to seasonal total because of rounding.
Water Year Monthly totals are calculated based on Daily Precipitation data from 12am to 12am PST.



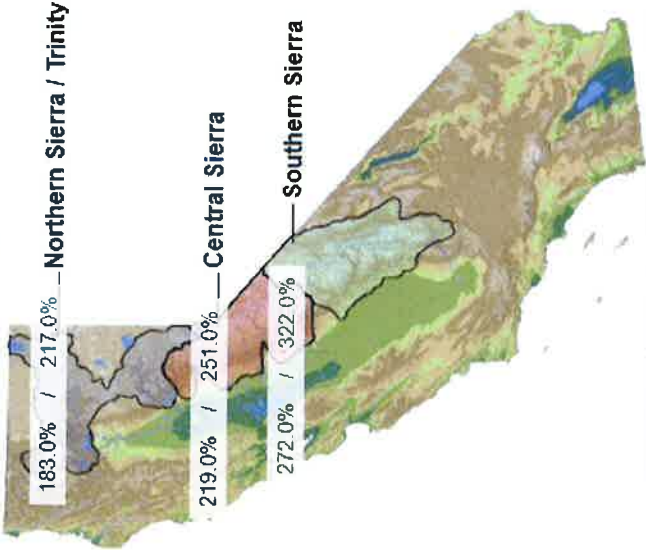
CA Snow Water Content - Percent of April 1 Average For: 24-Apr-2023



Legend: Average — 1982-1983 (max) — 2010-2011 — 2016-2017 — 2018-2019 — 2020-2022 — 2022-2023 (current)

Data For: 24-Apr-2023

% Apr 1 Avg. / % Normal for this Date



ASO + M3Works Modeling as of April 20

Tuolumne

Basinwide SWE = 2.5 MAF

Last ASO flight: March 16-17
Next ASO flight: end of April

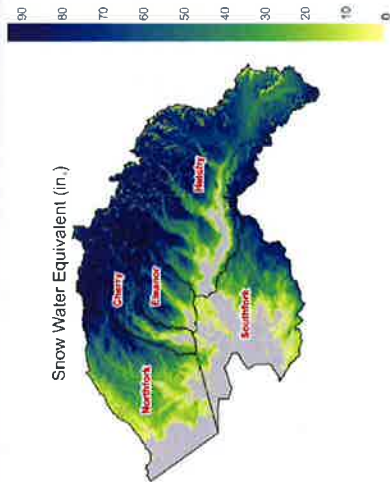
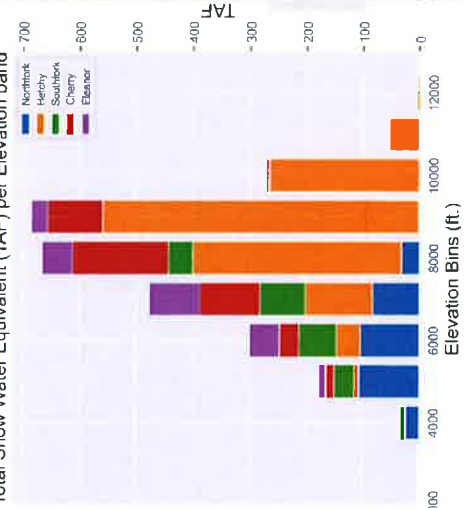


Fig.5 Snow Water Equivalent as of 2023-04-01
Total Snow Water Equivalent (TAF) per Elevation band



Merced

Basinwide SWE = 1.5 MAF

Last ASO flight: March 26-27
Next ASO flight: mid May

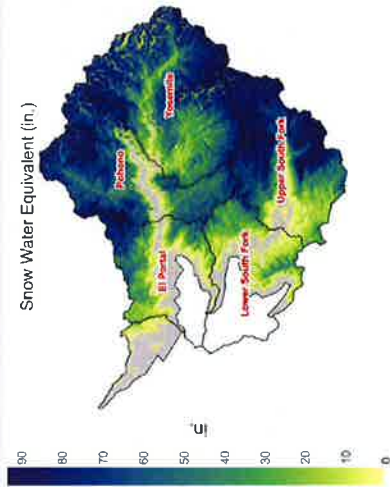
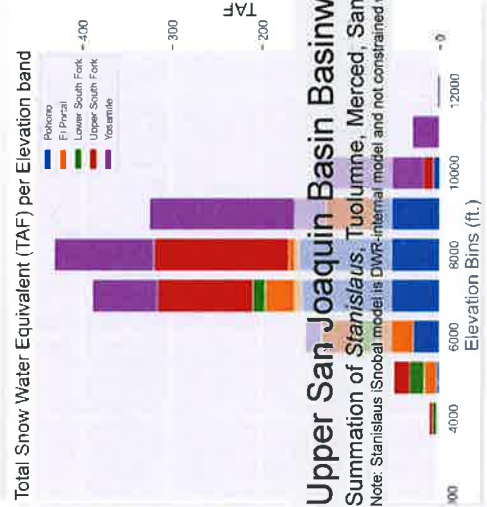


Fig.5 Snow Water Equivalent as of 2023-04-01
Total Snow Water Equivalent (TAF) per Elevation band



San Joaquin

Basinwide SWE = 3.4 MAF

Last ASO flight: April 14-15
Next ASO flight: early May

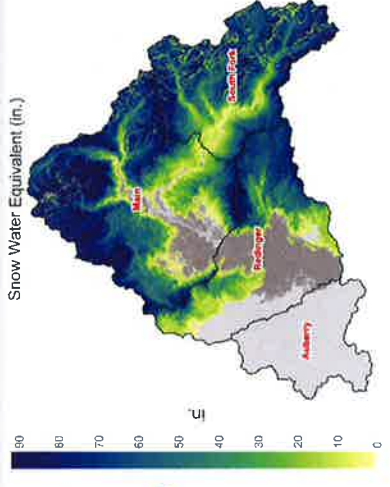
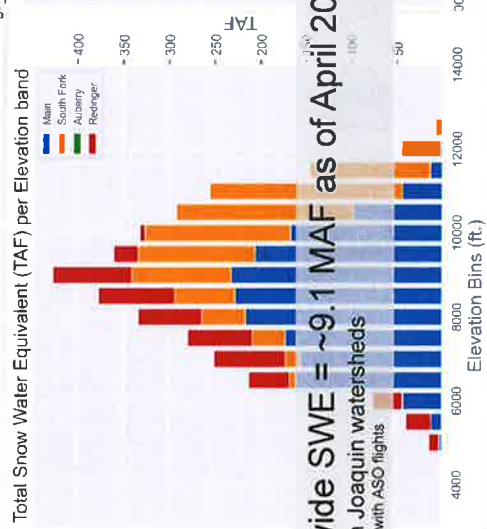


Fig.5 Snow Water Equivalent as of 2023-04-15
Total Snow Water Equivalent (TAF) per Elevation band



Kings

Basinwide SWE = 3.7 MAF

Last ASO flight: April 21-22
Next ASO flight: end of May

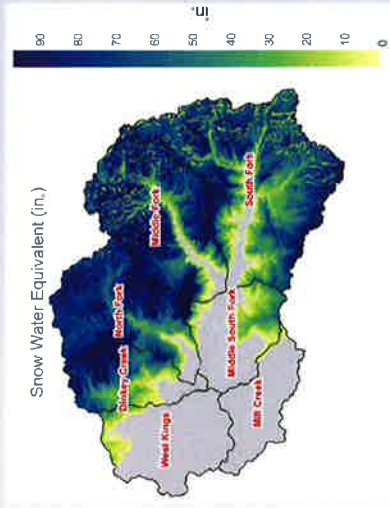
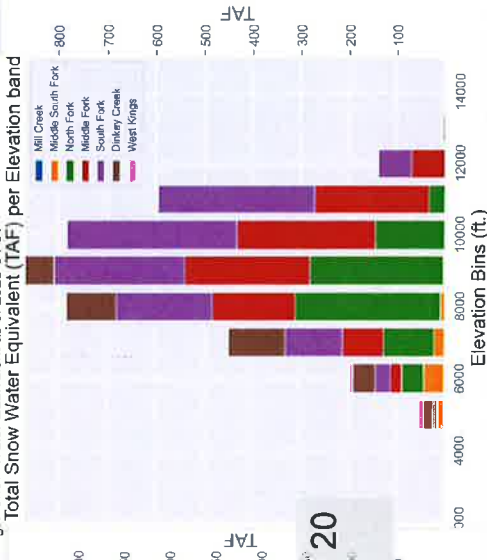


Fig.5 Snow Water Equivalent as of 2023-04-01
Total Snow Water Equivalent (TAF) per Elevation band



Upper San Joaquin Basin Basinwide SWE = ~9.1 MAF as of April 20

Summation of Stanislaus, Tuolumne, Merced, San Joaquin watersheds

Note: Stanislaus Snotbal model is DWR-internal model and not constrained with ASO flights

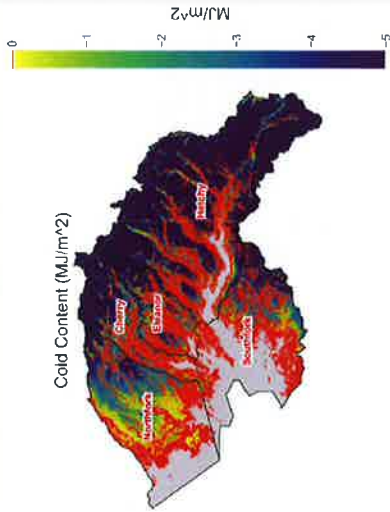


Snowpack Cold Content

The energy necessary to warm the snowpack up to 0°C (32°F). Snowmelt cannot occur unless the snowpack temperature is at 0°C (32°F) AKA isothermal. Snowpack ripeness. Once a snowpack is isothermal, any additional energy inputs go towards melting the snowpack.

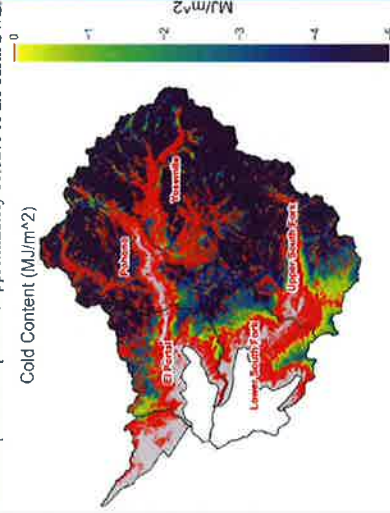
Tuolumne

The un-ripe snow represents approximately 83.68% of the basin SWE.



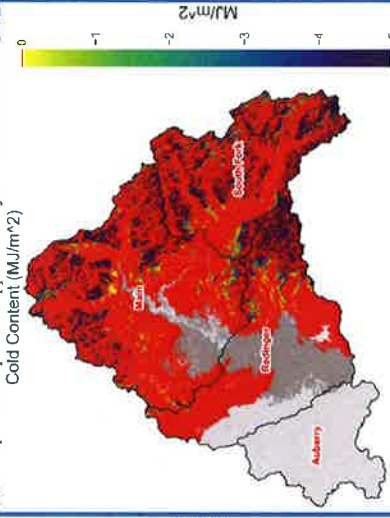
Merced

The un-ripe snow represents approximately 86.82% of the basin SWE.



San Joaquin

The un-ripe snow represents approximately 40.19% of the basin SWE.



Kings

The un-ripe snow represents approximately 84.11% of the basin SWE.

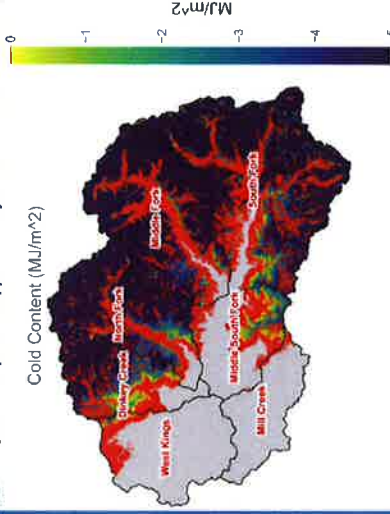


Fig. 8 Cold Content as of 2023-04-01

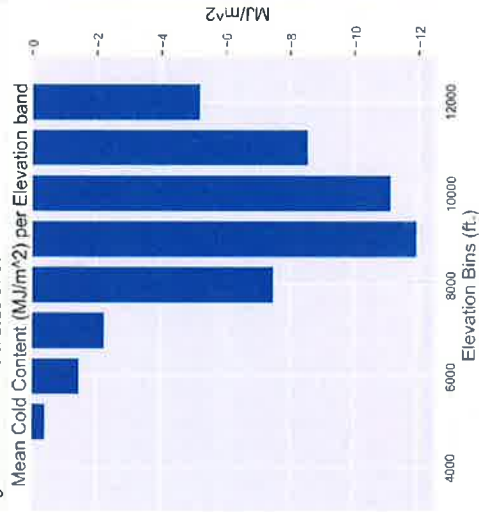


Fig. 8 Cold Content as of 2023-04-01

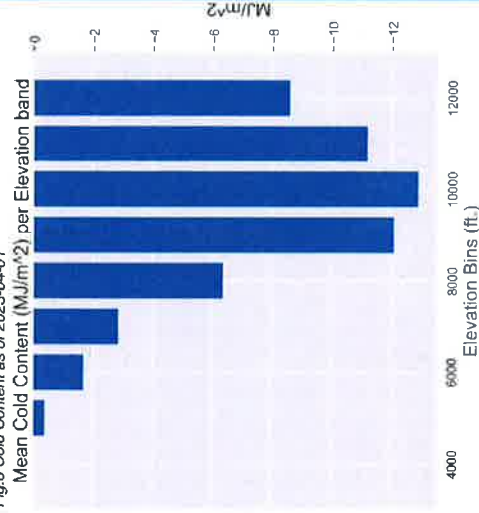


Fig. 7 Cold Content as of 2023-04-15

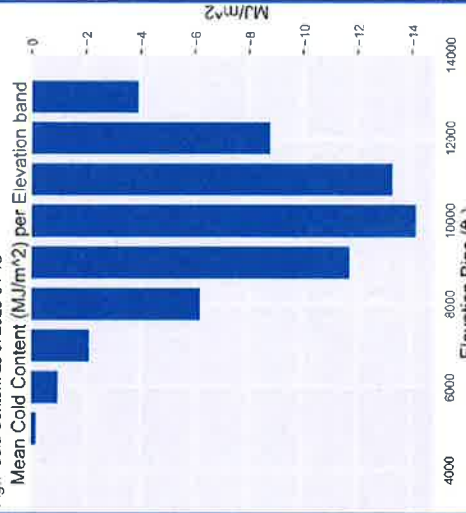
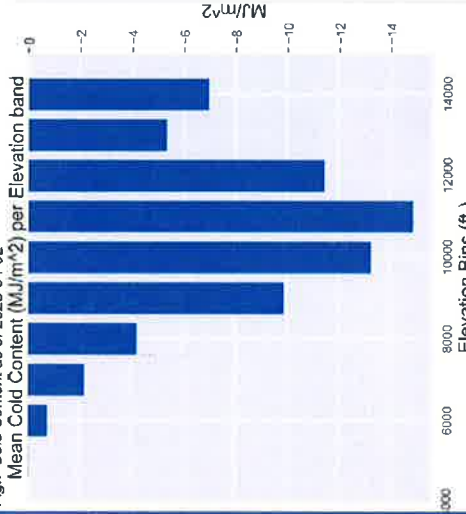


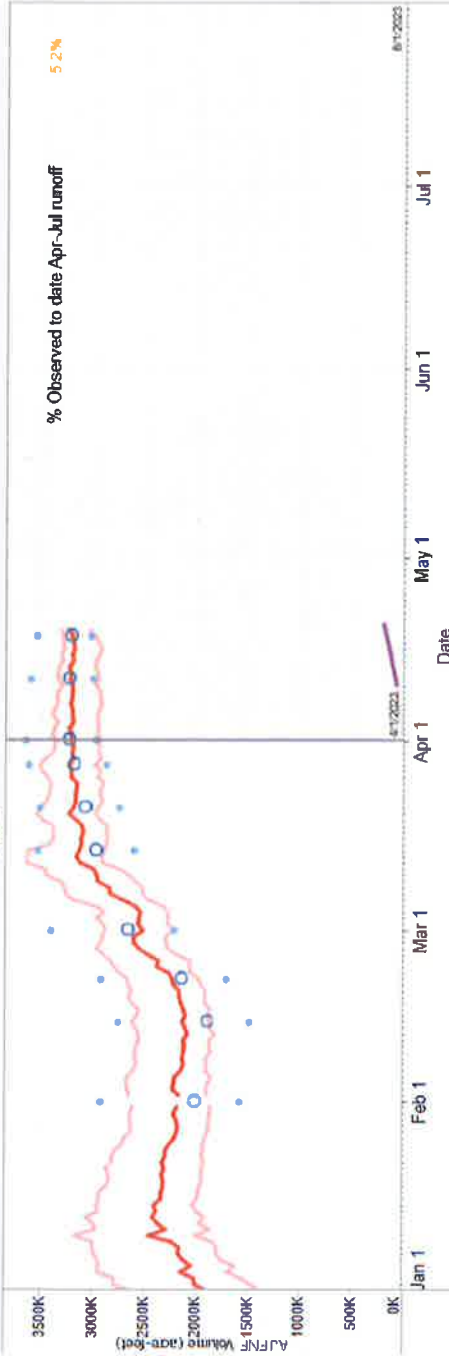
Fig. 7 Cold Content as of 2023-04-02



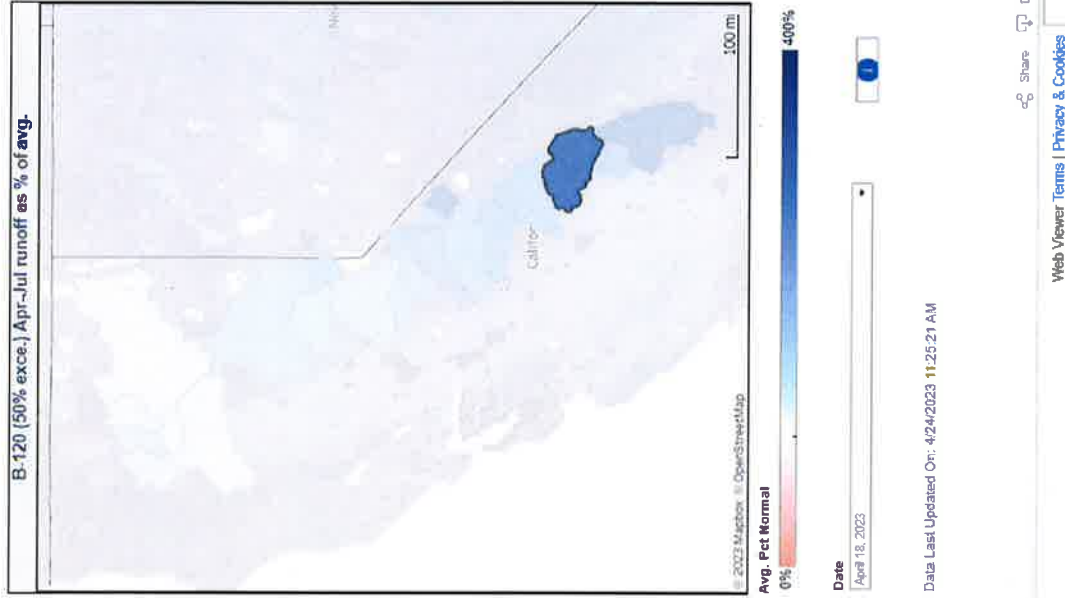
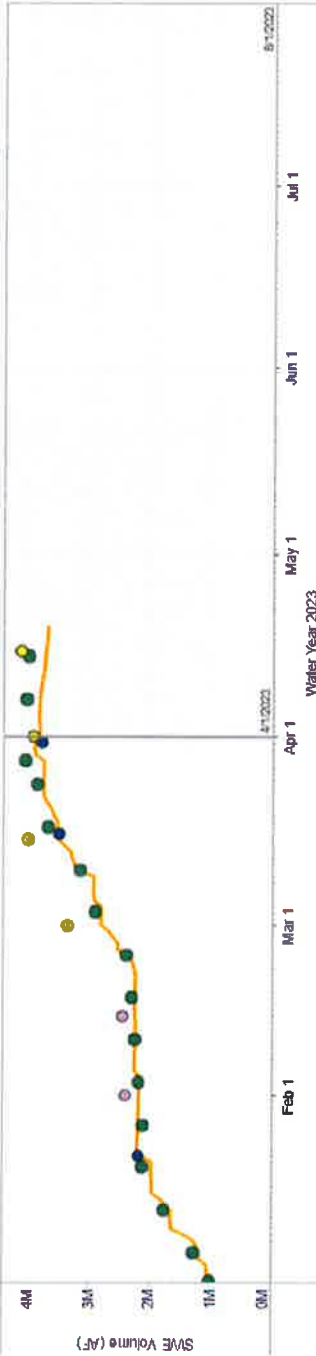
Snow Product Comparisons

Kings Basin, DWR B120 Summary Table			
DWR B120	DWR B120	DWR B120	Avg. AJ, 1981-2022
10% AJ Fcast	50% AJ Fcast	90% AJ Fcast	Pct Normal
3,540,000	3,220,000	3,020,000	287%
			1,204,000

Kings Basin, April-July Runoff Forecast: CNRFC vs DWR and Obs. Apr-Jul



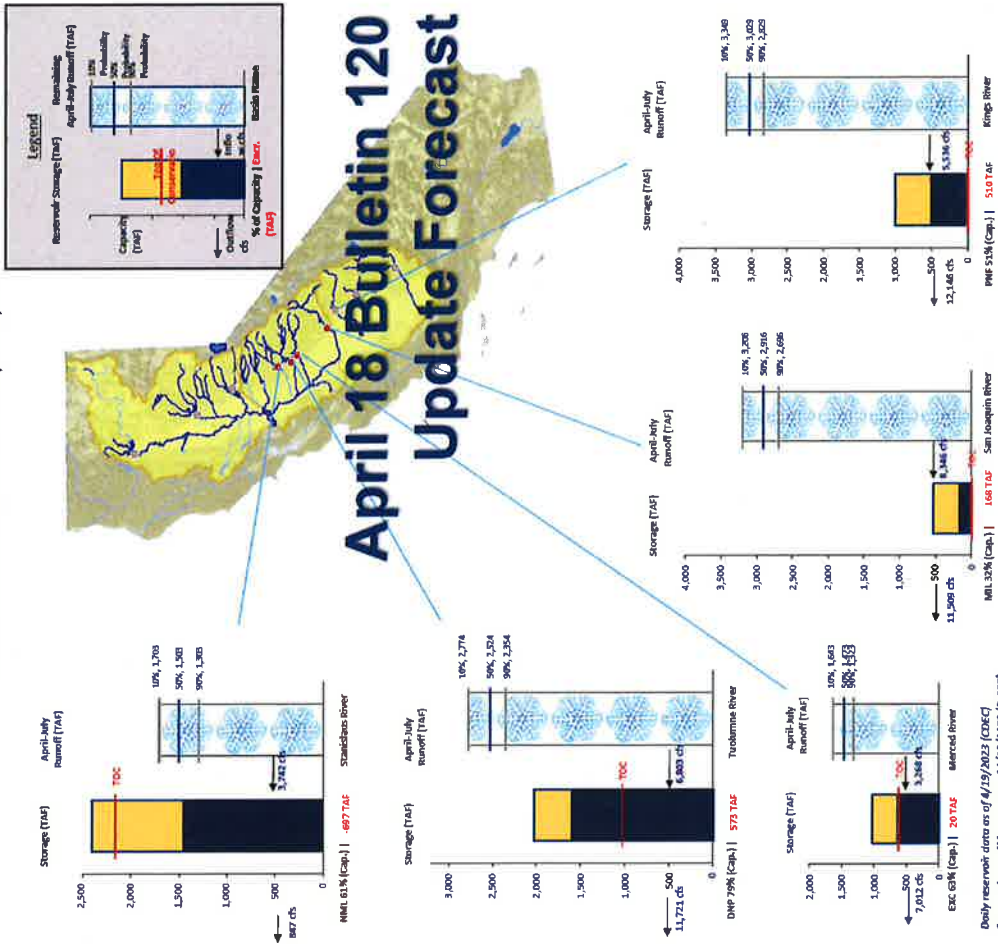
Kings Basin, Snowpack SWE Volume: CU-B, CU-B w/ASO Bias Adjustment, SNODAS, SNObal M3Works & ASO



Reservoir Conditions and Snowmelt



Reservoir Conditions and A-J Runoff as of April 20th, 2023



Daily reservoir data as of 4/19/2023 (CDEC)
Snowmelt runoff forecast as of 4/18/2023 (B-120)

Bulletin 120 and Water Supply Index Forecast Schedule - Water Year 2023

Forecast Type	Forecast Date	Issue Date	Issue Day of Week	Notes
WSI	12/1/2022	12/8/2022	Thursday	
WSI	1/1/2023	1/10/2023	Tuesday	
Bul 120 & WSI	2/1/2023	2/8/2023	Wednesday	
Bul 120 update	2/14/2023	2/16/2023	Thursday	
Bul 120 update	2/21/2023	2/23/2023	Thursday	
Bul 120 update	2/27/2023	2/28/2023	Friday	President's Day 2/20 Unofficial forecast/Guidance due to short turnaround
Bul 120 & WSI	3/1/2023	3/8/2023	Wednesday	
Bul 120 update	3/14/2023	3/16/2023	Thursday	
Bul 120 update	3/21/2023	3/23/2023	Thursday	
Bul 120 update	3/28/2023	3/30/2023	Friday	
Bul 120 & WSI	4/1/2023	4/10/2023	Monday	
Bul 120 update	4/11/2023	4/13/2023	Thursday	
Bul 120 update	4/18/2023	4/20/2023	Thursday	
Bul 120 update	4/25/2023	4/27/2023	Thursday	
Bul 120 & WSI	5/1/2023	5/8/2023	Monday	
Bul 120 update	5/9/2023	5/11/2023	Thursday	
Bul 120 update	5/16/2023	5/18/2023	Thursday	
Bul 120 update	5/23/2023	5/25/2023	Thursday	
Bul 120 update	5/30/2023	6/1/2023	Friday	
Bul 120 update	6/6/2023	6/8/2023	Thursday	
Bul 120 update	6/13/2023	6/15/2023	Thursday	
Bul 120 update	6/20/2023	6/22/2023	Thursday	
Bul 120 update	6/27/2023	6/29/2023	Thursday	Memorial Day 5/29

Notes:

B120 and WSI forecasts are issued six business days after the first of the month in February, March, April, and May

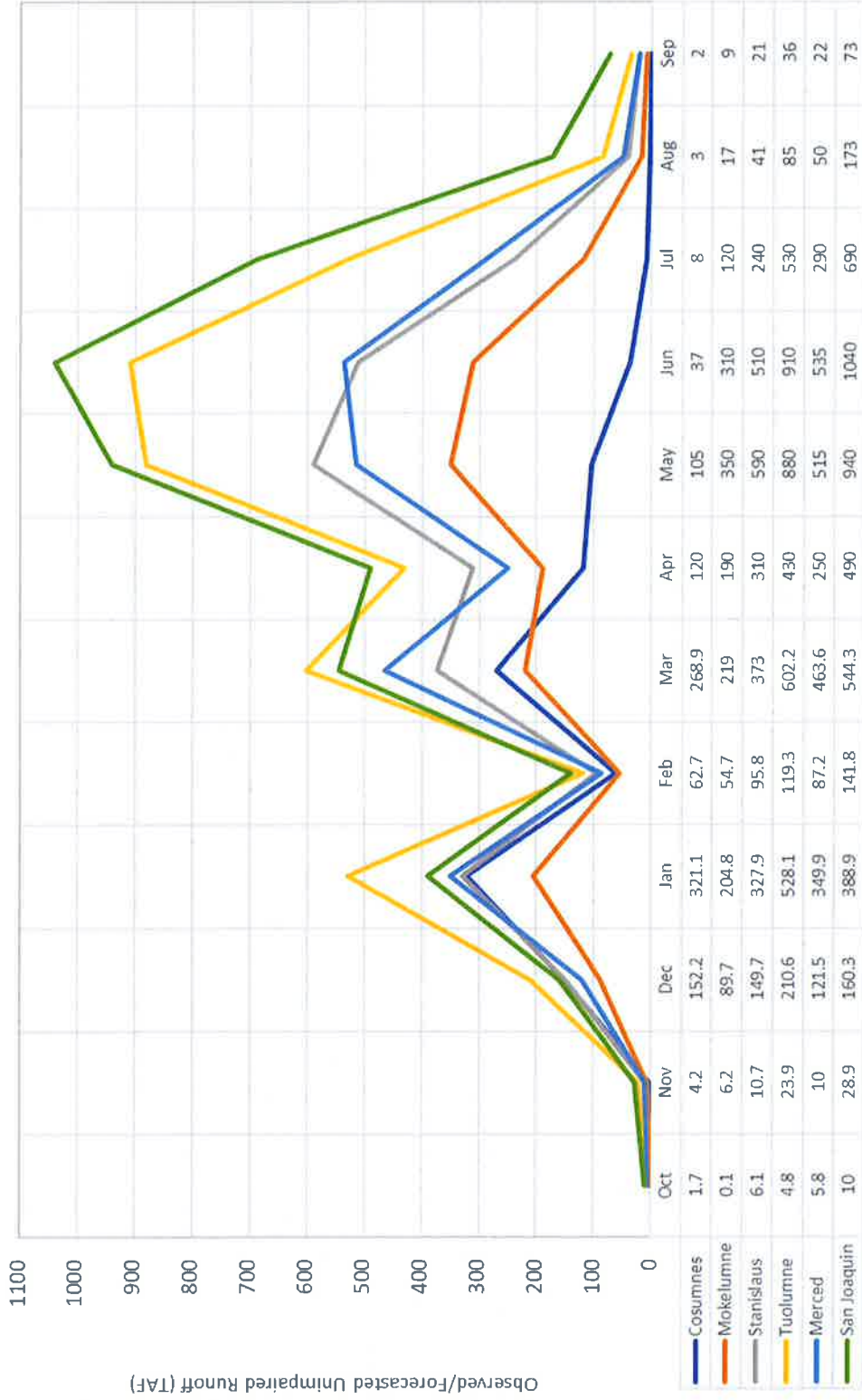
B120 Update forecasts are issued weekly after B120 forecasts

B120 Update forecasts are for conditions as of Tuesday morning and issued on the Thursday the same week unless there's a midweek holiday

Snow Surveys and Water Supply Forecasting Unit Contact Information

Name	Email	Phone
Sean de Guzman	Sean.deguzman@water.ca.gov	(916) 885-8993
Andy Reising	andrew.reising@water.ca.gov	(916) 574-2181
Anthony Burdock	anthony.burdock@water.ca.gov	(916) 914-0051
Jacob Kollen	jacob.kollen@water.ca.gov	(916) 914-0028
Jordan Thoenes	jordan.thoenes@water.ca.gov	(916) 885-8992

San Joaquin Hydro Region Median (50% Exceedance) Water Year Forecast Distribution April 18, 2023 Bulletin 120 Weekly Update Forecast



Bulletin 120 and Water Supply Index Forecast Webpage

Bulletin 120 Forecast
<https://cdec.water.ca.gov/reportapp/javareports?name=B120UP>

Bulletin 120 Weekly Update Forecast
<https://cdec.water.ca.gov/reportapp/javareports?name=B120UP>

Bulletin 120 WY Forecast Summary and Monthly Distribution
<https://cdec.water.ca.gov/reportapp/javareports?name=B120DIST>

Water Supply Index Forecast
<https://cdec.water.ca.gov/reportapp/javareports?name=WSI>

San Joaquin River Water Year Forecast Breakdown from Water Supply Index Forecast
<https://cdec.water.ca.gov/reportapp/javareports?name=SJWSI.pdf>

Forecast Discussion
<https://cdec.water.ca.gov/reportapp/javareports?name=WSFCastDiscussion.pdf>

Snow Product Comparison Dashboard
https://tableau.cnra.ca.gov/t/DWR_Snow_WSFCast/views/SnowProductComparisons_V2/Dashboard1?iframeSizedToWindow=true&%3Aembed=y&%3AshowAppBanner=false&%3Adisplay_count=no&%3AshowVizHome=no

Bulletin 120 and Water Supply Index Forecast Schedule - Water Year 2023

Forecast Type	Forecast Date	Issue Date	Issue Day of Week	Notes
WSI	12/1/2022	12/8/2022	Thursday	
WSI	1/1/2023	1/10/2023	Thursday	
Bul 120 & WSI	2/1/2023	2/8/2023	Wednesday	
Bul 120 update	2/14/2023	2/16/2023	Thursday	
Bul 120 update	2/21/2023	2/23/2023	Thursday	
Bul 120 update	2/27/2023	2/28/2023	Tuesday	President's Day 2/20 Unofficial forecast/Guidance due to short turnaround
Bul 120 & WSI	3/1/2023	3/8/2023	Wednesday	
Bul 120 update	3/14/2023	3/16/2023	Thursday	
Bul 120 update	3/21/2023	3/23/2023	Thursday	
Bul 120 update	3/28/2023	3/30/2023	Thursday	
Bul 120 & WSI	4/1/2023	4/10/2023	Monday	Cesar Chavez Day observed 3/31
Bul 120 update	4/11/2023	4/13/2023	Thursday	
Bul 120 update	4/18/2023	4/20/2023	Thursday	
Bul 120 update	4/25/2023	4/27/2023	Thursday	
Bul 120 & WSI	5/1/2023	5/8/2023	Monday	
Bul 120 update	5/9/2023	5/11/2023	Thursday	
Bul 120 update	5/16/2023	5/18/2023	Thursday	
Bul 120 update	5/23/2023	5/25/2023	Thursday	
Bul 120 update	5/30/2023	6/1/2023	Thursday	
Bul 120 update	6/6/2023	6/8/2023	Thursday	
Bul 120 update	6/13/2023	6/15/2023	Thursday	Memorial Day 5/29
Bul 120 update	6/20/2023	6/22/2023	Thursday	
Bul 120 update	6/27/2023	6/29/2023	Thursday	

Notes:

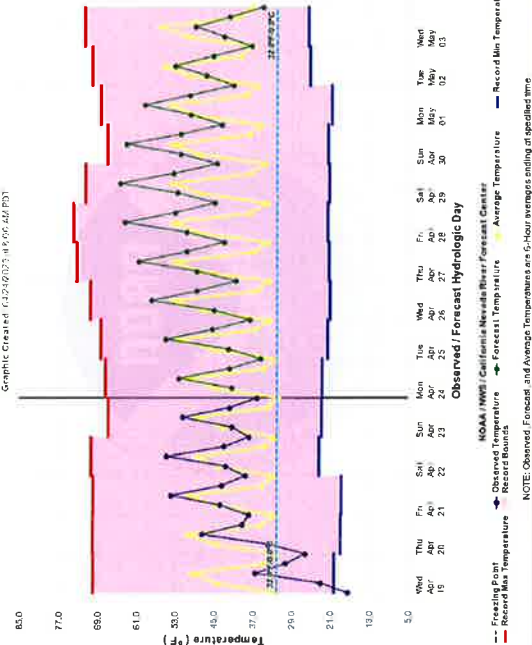
B120 and WSI forecasts are issued six business days after the first of the month in February, March, April, and May
 B120 Update forecasts are issued weekly after B120 forecasts
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Anthony Burdock	anthony.burdock@water.ca.gov	(916) 914-0051
Jacob Kollen	jacob.kollen@water.ca.gov	(916) 914-0028
Jordan Thoenmes	jordan.thoenmes@water.ca.gov	(916) 885-8992

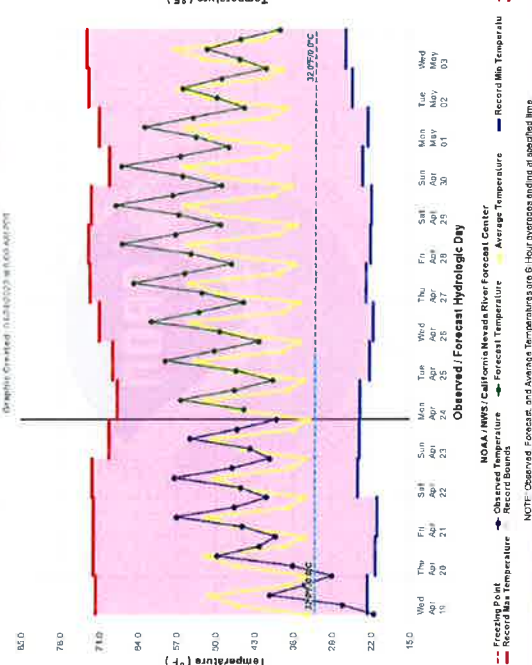
San Joaquin River - New Melones Lake (NMSCLIMF)
 Temperature : Local Middle Basin - Elevations Between 5000 and 8000 Feet

Graphic Created: 11/23/2023 09:50:48 PST



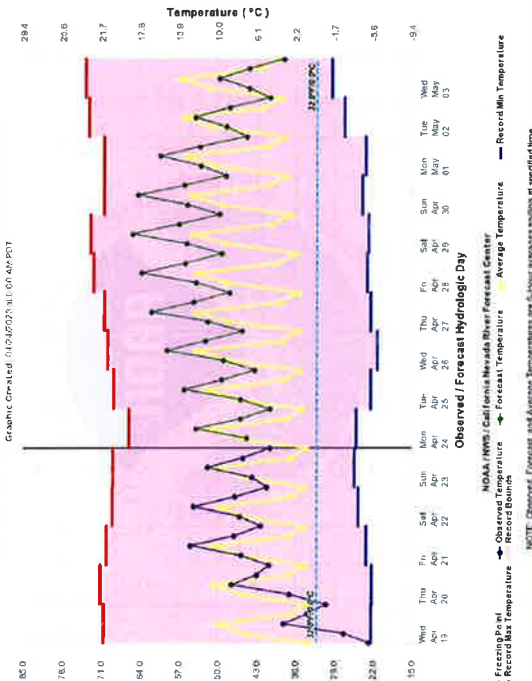
Tuolumne River - Don Pedro Lake (NDPCLIMF)
 Temperature : Local Middle Basin - Elevations Between 5000 and 8000 Feet

Graphic Created: 11/23/2023 09:50:48 PST



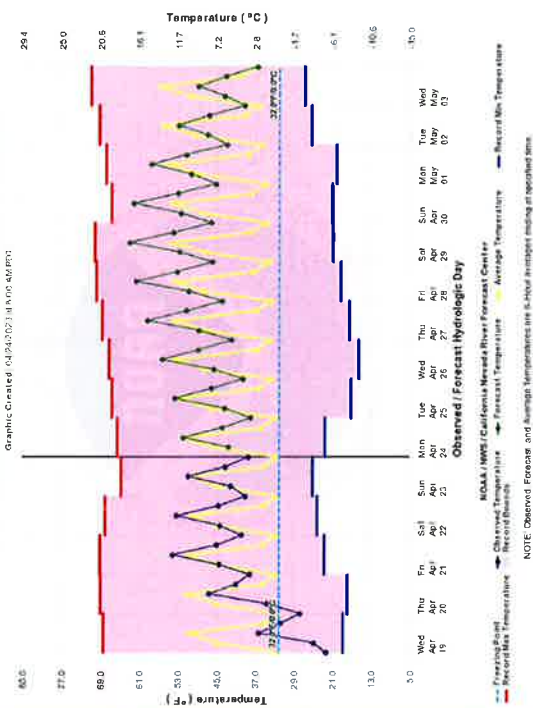
Merced River - Exchequer Reservoir (EXQC1LMF)
 Temperature : Local Middle Basin - Elevations Between 5000 and 8000 Feet

Graphic Created: 11/23/2023 09:50:48 PST



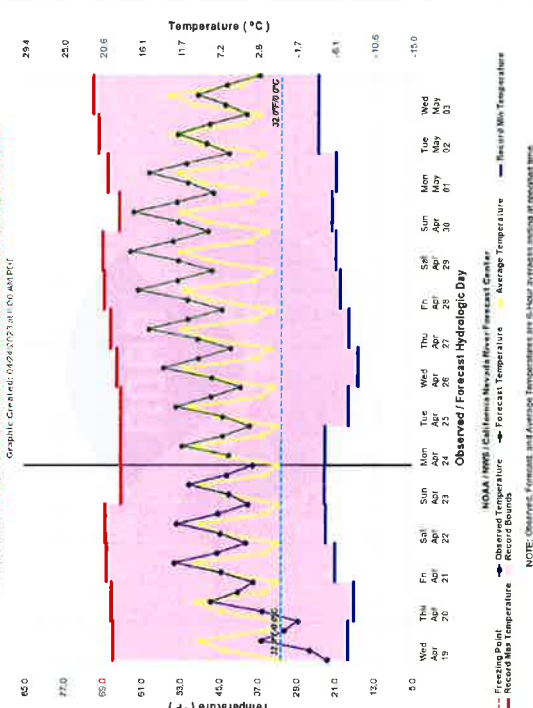
San Joaquin River - Millerton Lake (FRAC1HMF)
 Temperature : Headwater Middle Basin - Elevations Between 3000 and 8000 Feet

Graphic Created: 04/24/2023 10:40:48 PST

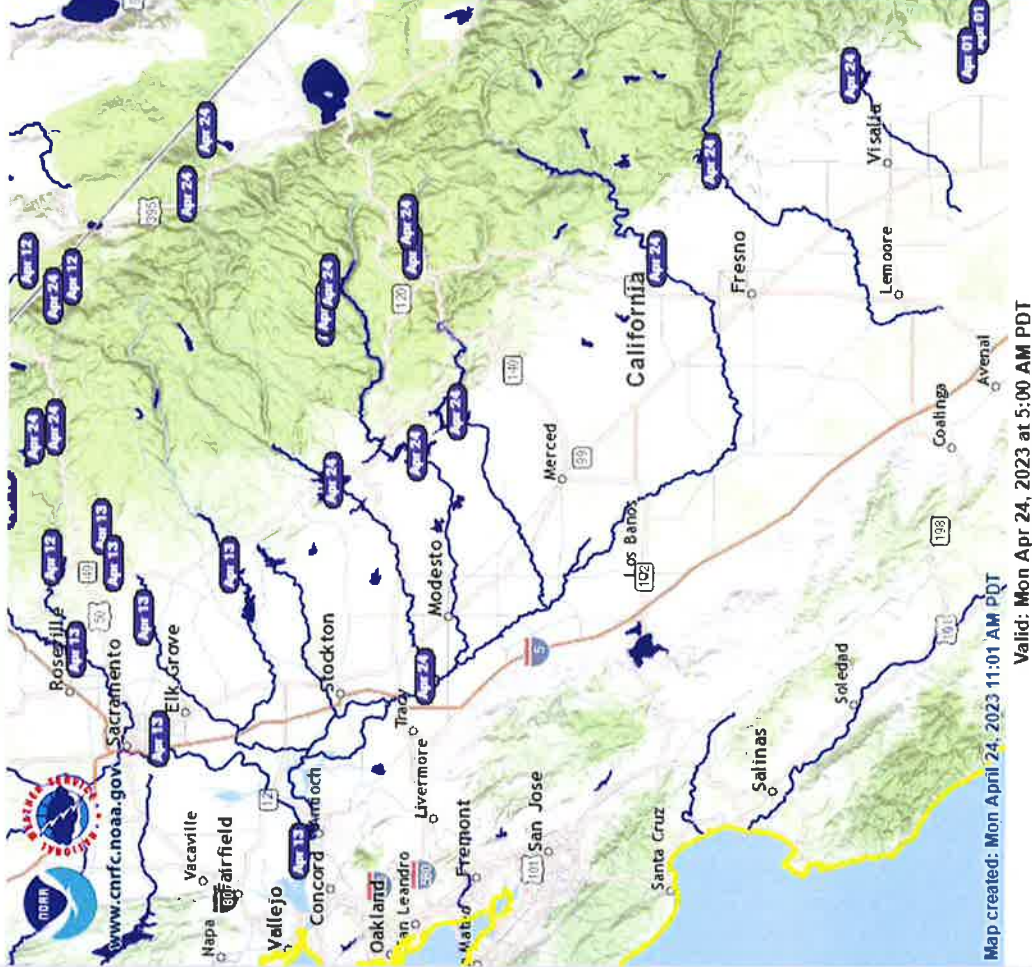


Kings River - Pine Flat Lake (PFTCLHMF)
 Temperature : Headwater Middle Basin - Elevations Between 5000 and 8000 Feet

Graphic Created: 04/24/2023 10:40:48 PST



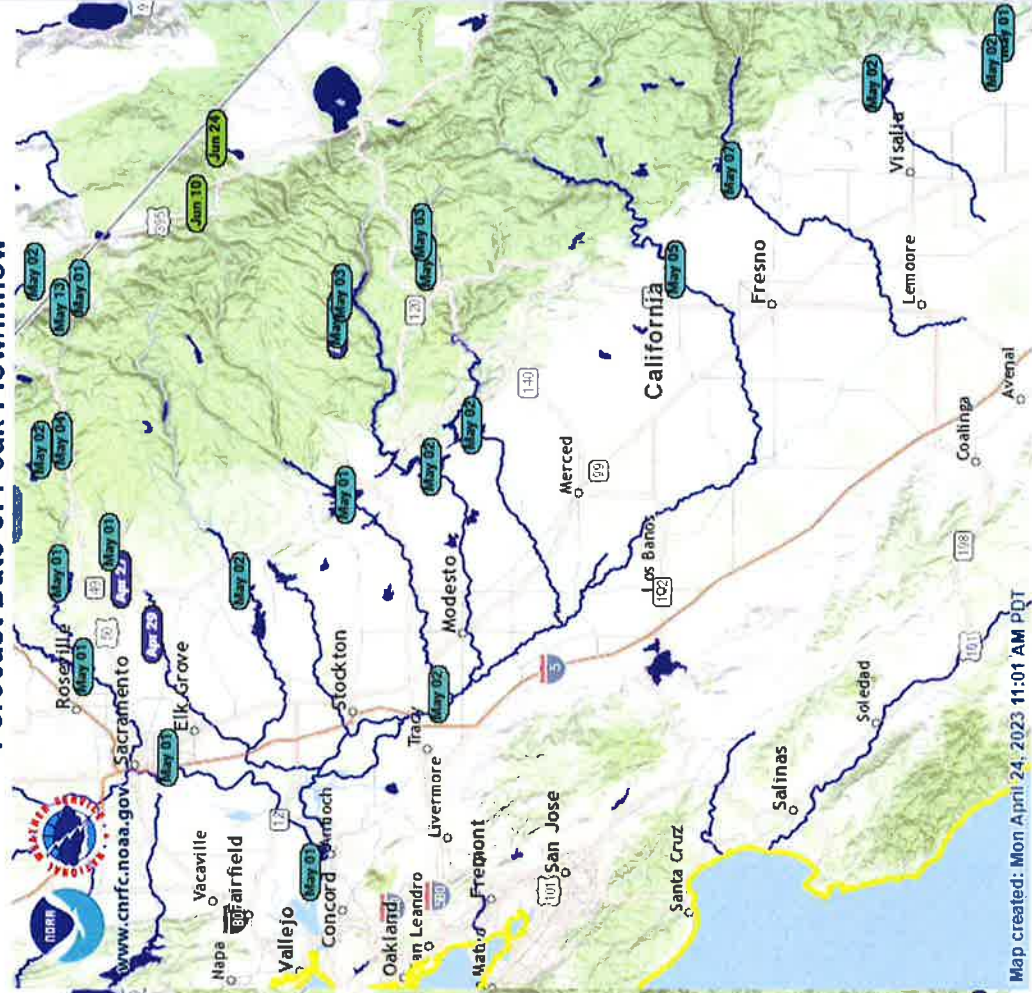
Observed Date of Peak Flow/Inflow



Map created: Mon April 24, 2023 11:01 AM PDT
Valid: Mon Apr 24, 2023 at 5:00 AM PDT



Forecast Date of Peak Flow/Inflow

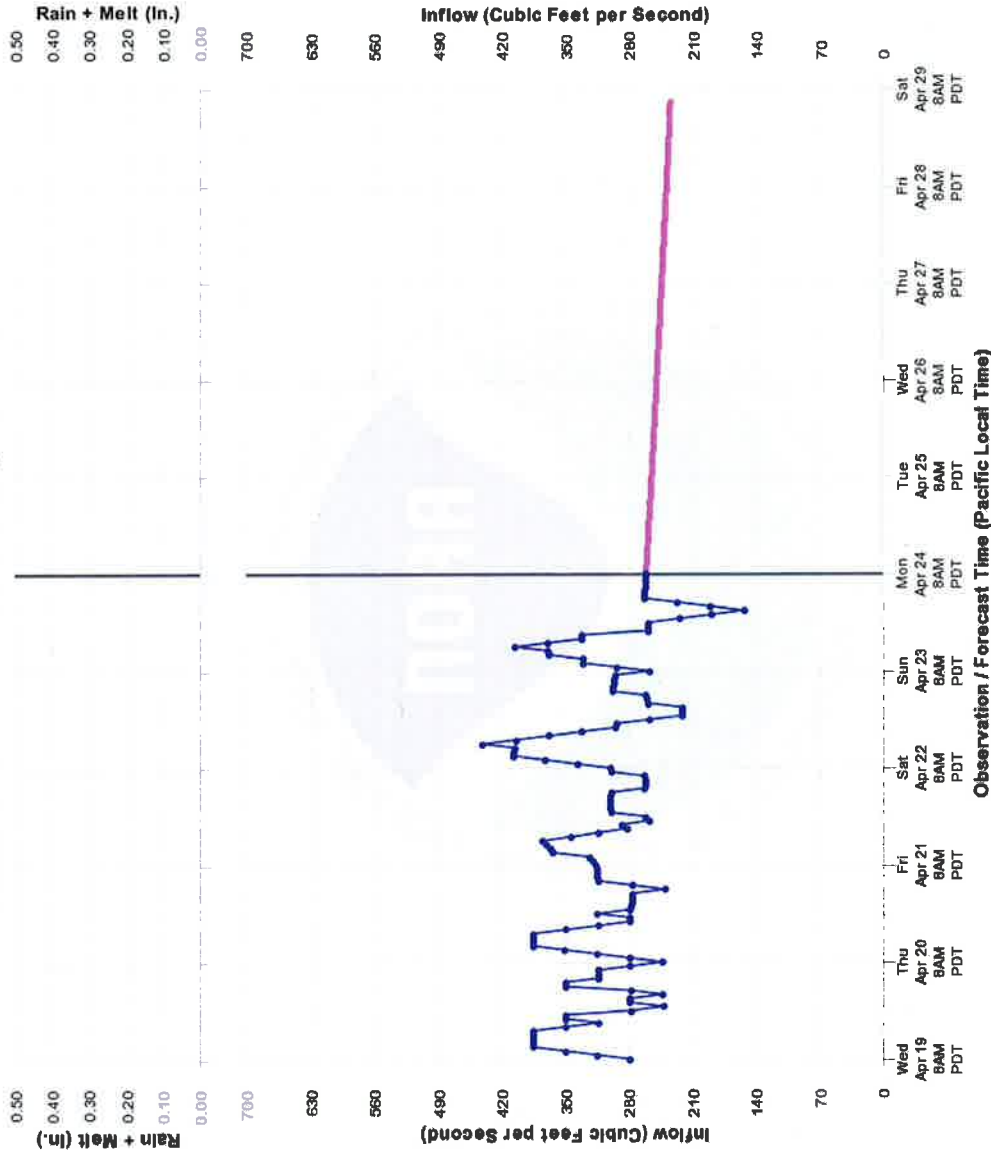


Map created: Mon April 24, 2023 11:01 AM PDT



**Calaveras River - New Hogan Lake (NHGC1)
Reservoir Inflow Plot**

Forecast Posted: 04/24/2023 at 8:41 AM PDT • Graphic Created: 04/24/2023 at 8:58 AM PDT

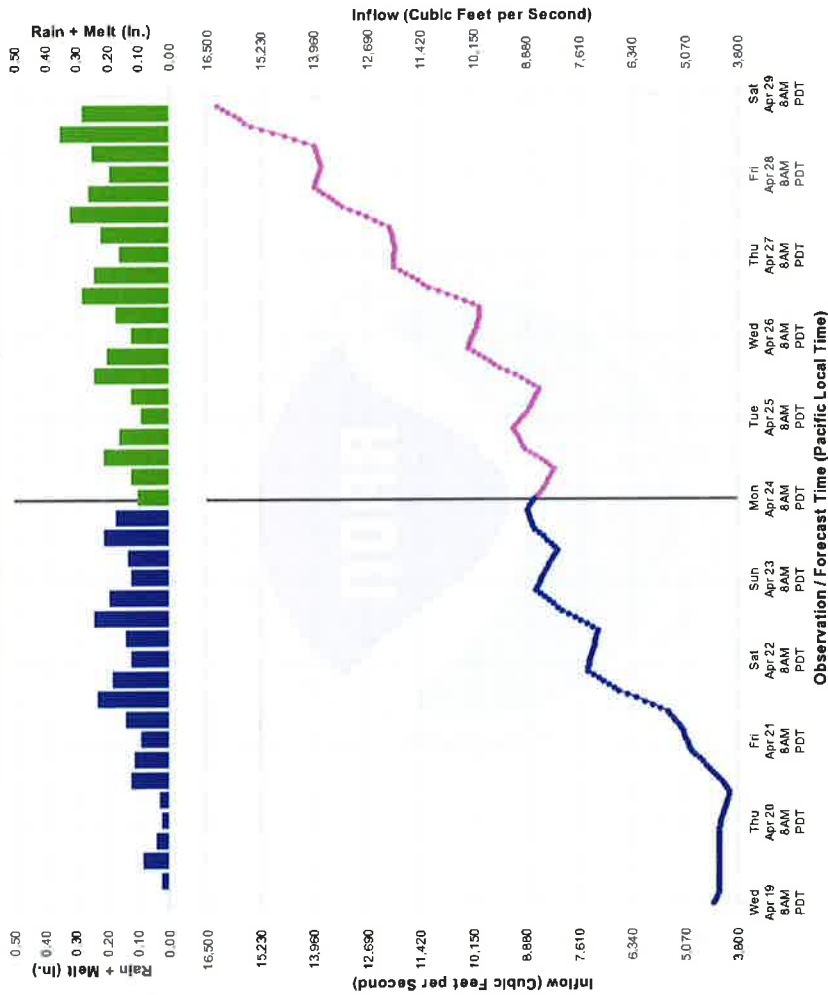


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Observed Forecast Guidance

Stanislaus River - New Melones Lake (NMSC1) Reservoir Inflow Plot

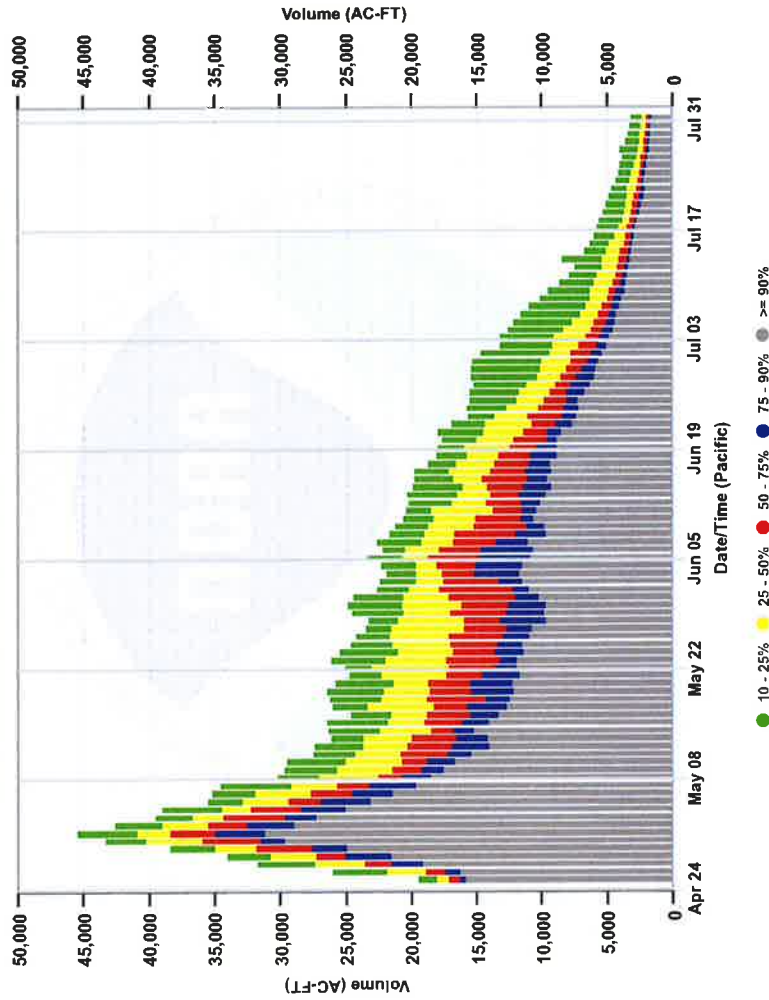
Forecast Posted: 04/24/2023 at 8:35 AM PDT • Graphic Created: 04/24/2023 at 8:38 AM PDT



NOAA / NWS / California Nevada River Forecast Center • California Department of Water Resources
 Observed (Blue line), Forecast (Green line), Guidance (Pink line)

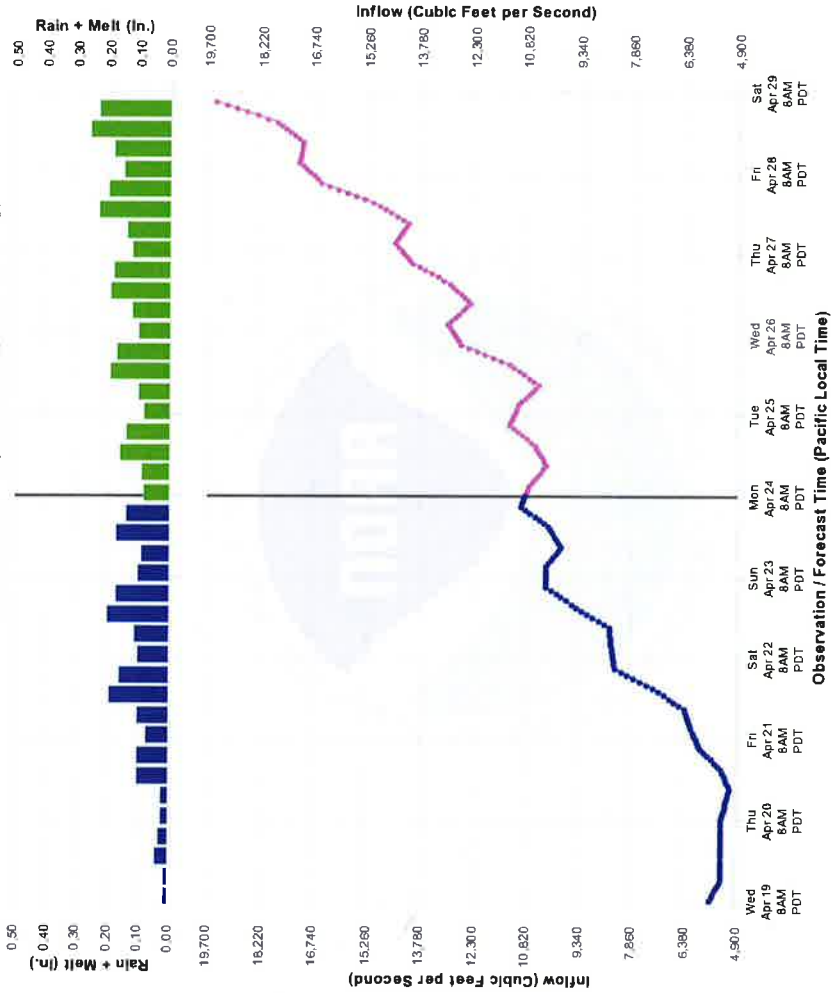
STANISLAUS RIVER - NEW MELONES RESERVOIR (NMSC1) - Chance of Volume Exceedance

Interval: 1 Day | Accum Type: Sum | Analysis Years: 1980 - 2021
 Forecast for the period 04/24/2023 5 am - 07/31/2023 5 am Pacific
 This is a conditional simulation based on the current conditions as of 04/24/2023



**Tuolumne River - Don Pedro Lake (NDPC1)
Reservoir Inflow Plot**

Forecast Posted: 04/24/2023 at 8:36 AM PDT • Graphic Created: 04/24/2023 at 8:58 AM PDT

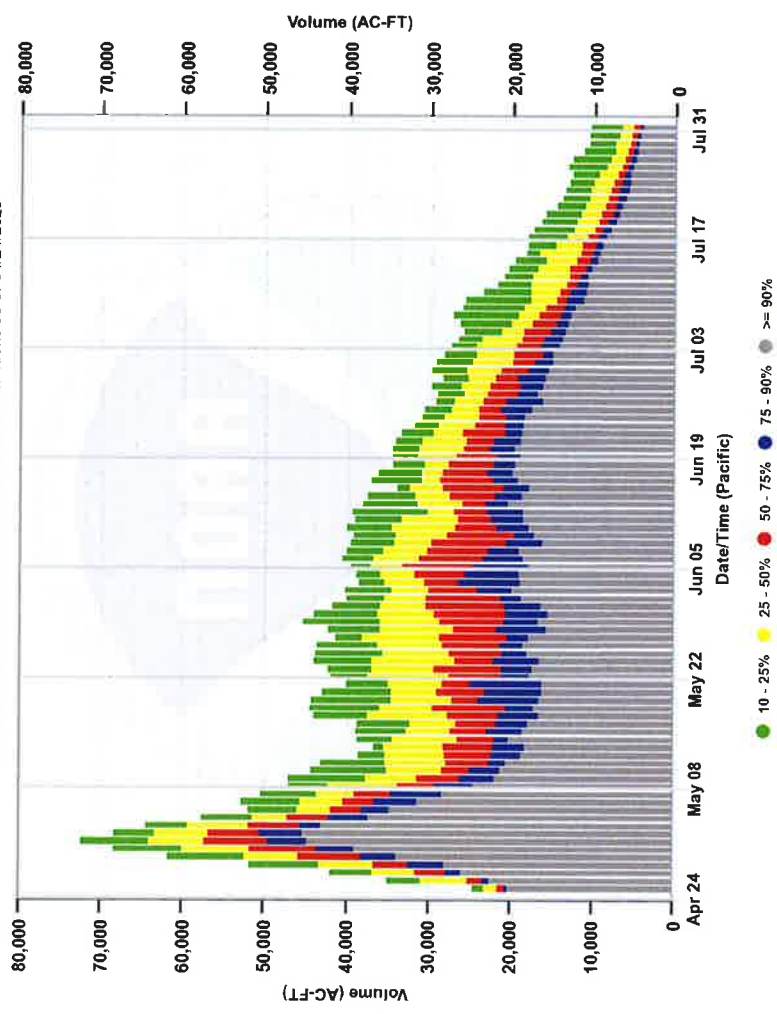


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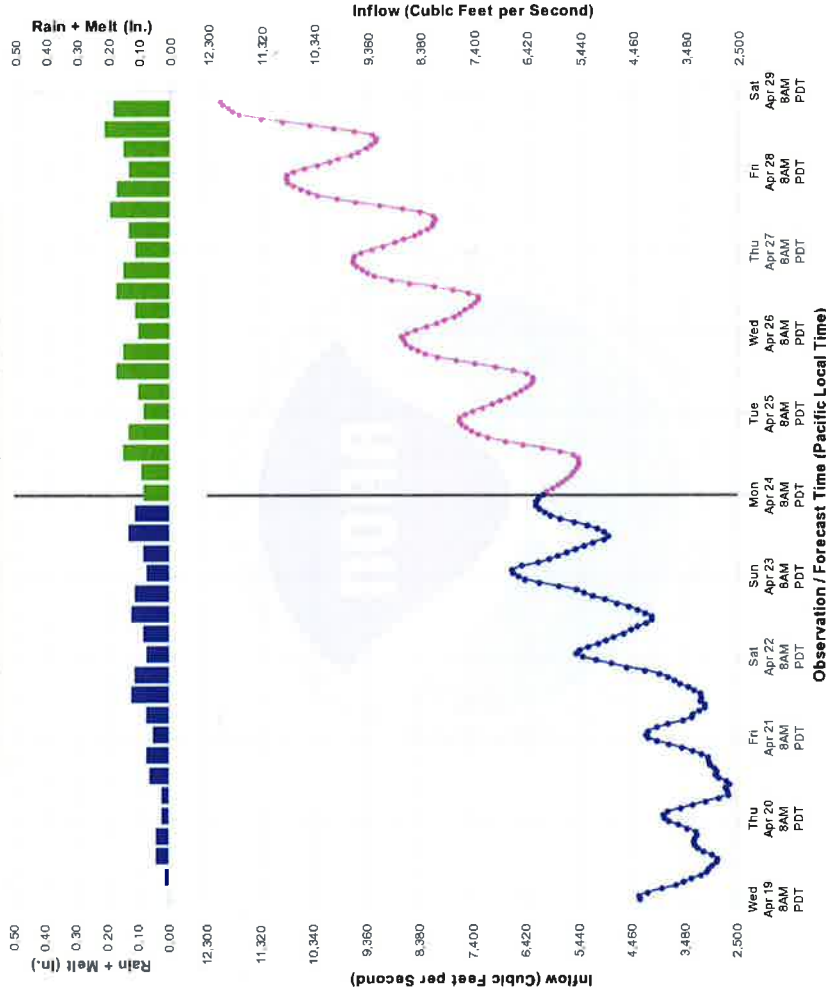
TUOLUMNE RIVER - NEW DON PEDRO RESERVOIR (NDPC1) - Chance of Volume Exceedance

Interval: 1 Day / Accum. Type: Sum | Analysis Years: 1980 - 2021
Forecast for the period 04/24/2023 5 am - 07/31/2023 5 am Pacific
This is a conditional simulation based on the current conditions as of 04/24/2023



Merced River - Exchequer Reservoir (EXQC1) Reservoir Inflow Plot

Forecast Posted: 04/24/2023 at 8:36 AM PDT • Graphic Created: 04/24/2023 at 8:36 AM PDT



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Observed Forecast Guidance

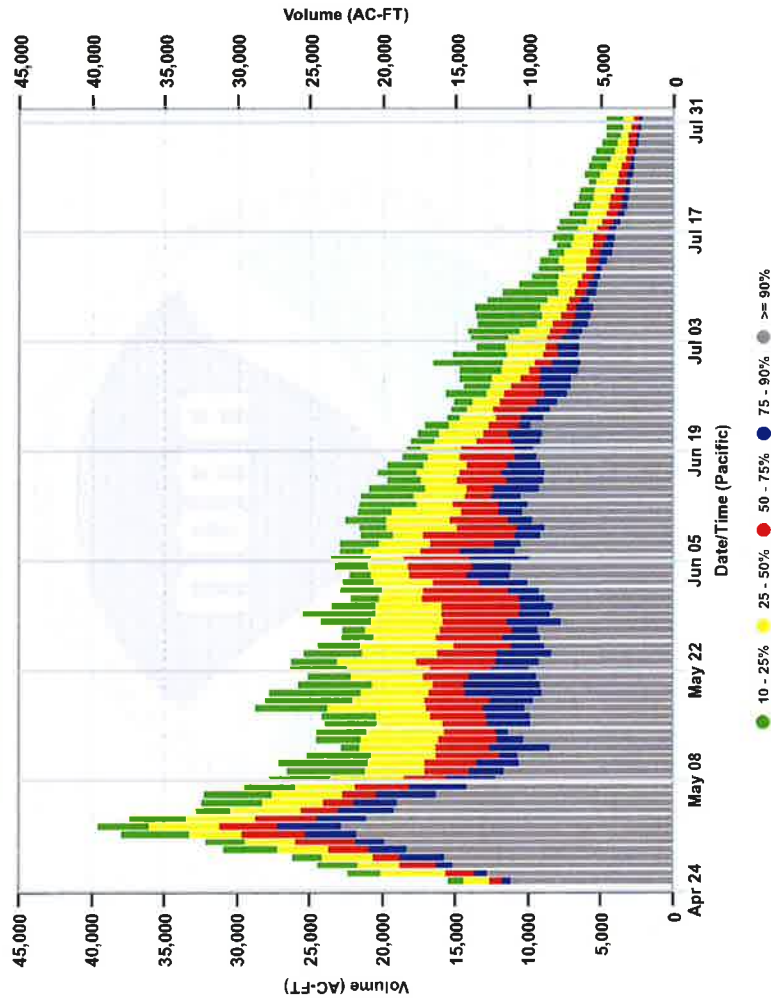


CALIFORNIA DEPARTMENT OF
WATER RESOURCES

MERCED RIVER - EXCHEQUER RESERVOIR (EXQC1) - Chance of Volume Exceedance

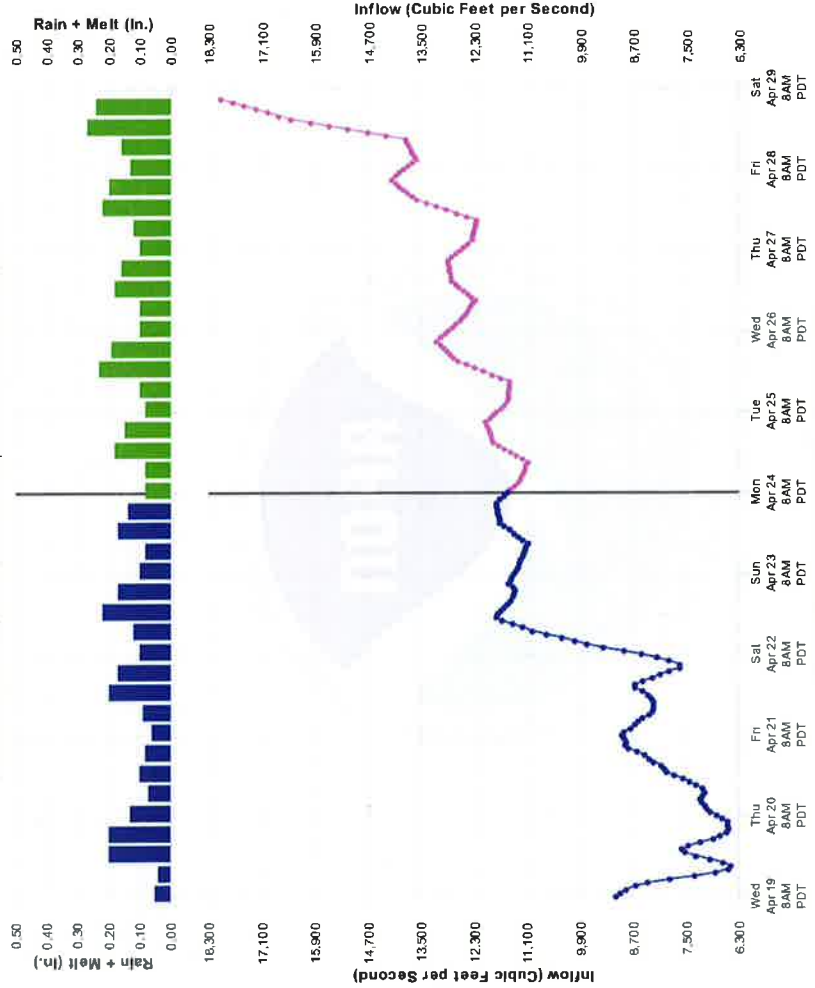
Interval: 1 Day | Accum. Type: Sum | Analysis Years: 1980 - 2021
Forecast for the period 04/24/2023 5 am - 07/31/2023 5 am Pacific

This is a conditional simulation based on the current conditions as of 04/24/2023



San Joaquin River - Millerton Lake (FRAC1) Reservoir Inflow Plot

Forecast Posted: 04/24/2023 at 10:36 AM PDT • Graphic Created: 04/25/2023 at 12:36 AM PDT



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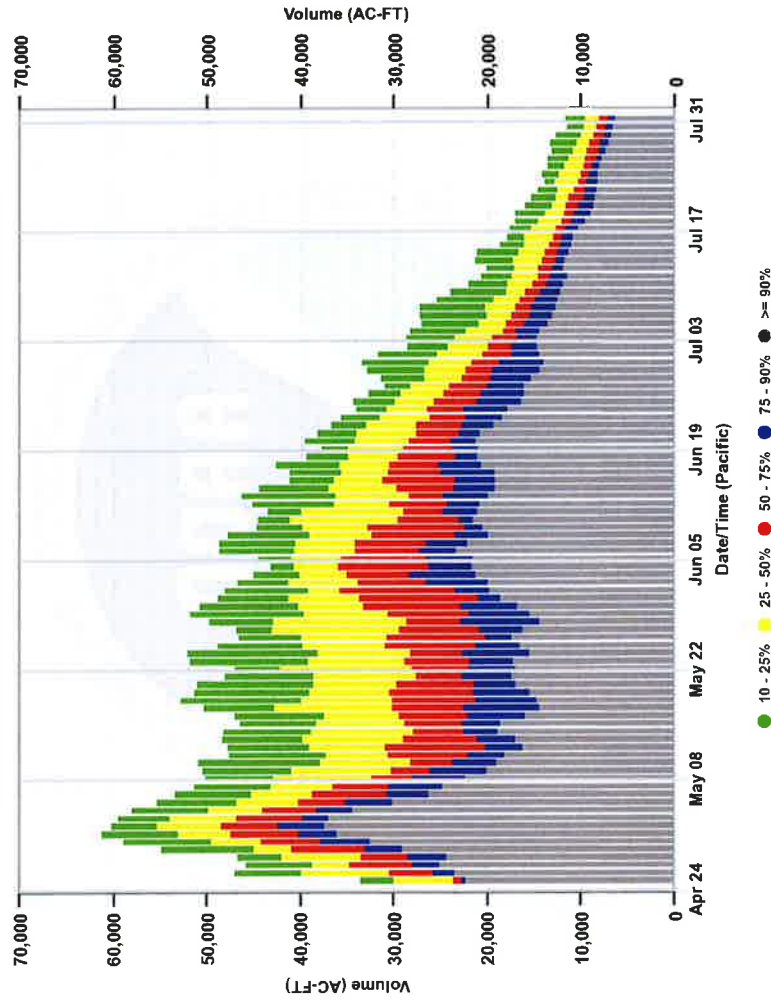
Observed Forecast Guidance



CALIFORNIA DEPARTMENT OF WATER RESOURCES

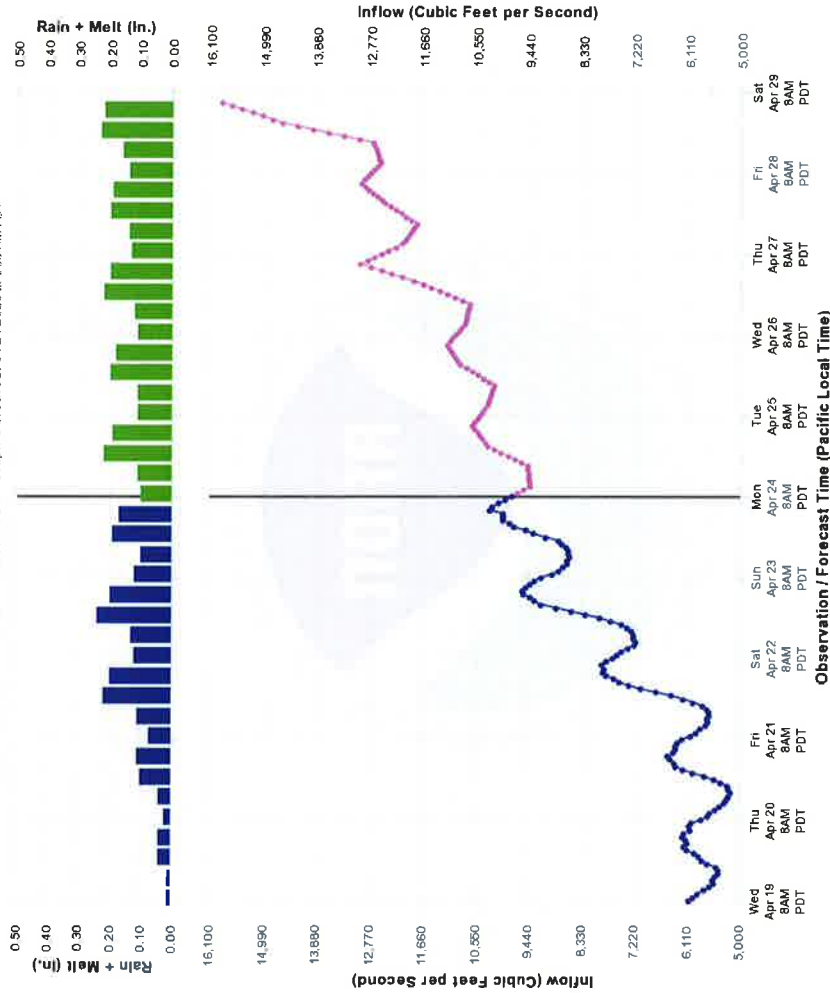
SAN JOAQUIN RIVER - MILLERTON RESERVOIR (FRAC1) - Chance of Volume Exceedance

Interval: 1 Day | Accum Type: Sum | Analysis Years: 1980 - 2021
 Forecast for the period 04/24/2023 5 am - 07/31/2023 5 am Pacific
 This is a conditional simulation based on the current conditions as of 04/24/2023



Kings River - Pine Flat Lake (PFTC1) Reservoir Inflow Plot

Forecast Posted: 04/24/2023 at 8:45 AM PDT • Graphic Created: 04/24/2023 at 8:38 AM PDT



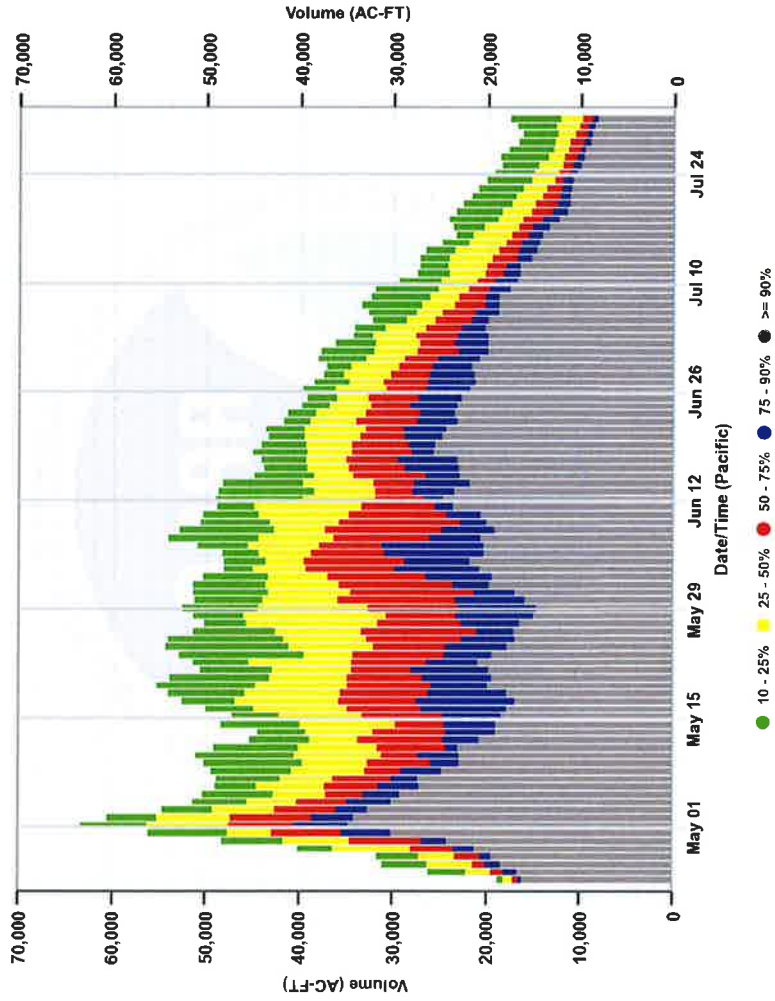
NOAA / NWS / California Nevada River Forecast Center • California Department of Water Resources
 Observed — Forecast — Guidance



CALIFORNIA DEPARTMENT OF
WATER RESOURCES

KINGS RIVER - PINE FLAT RESERVOIR (PFTC1) - Chance of Volume Exceedance

Interval: 1 Day | Accum Type: Sum | Analysis Years: 1980 - 2021
 Forecast for the period 04/23/2023 5 am - 07/31/2023 5 am Pacific
 This is a conditional simulation based on the current conditions as of 04/23/2023



ITEM 15

SHORT TERM GOALS 2023

1. Renewal of District Assessment.
2. Sediment Removal Project.
3. Participate in stakeholder groups. Status: Ongoing.
4. Work on slumping areas. In progress.
5. Monitor San Joaquin Feasibility Project
6. Vegetation encroachments
7. Annual Levee Inspection.
8. Repair/Maintenance of Gates on Crown of Southwest Levee
9. Central Valley Flood Protection Plan
10. Revise District Website
11. Approve Emergency Operations Plan Update

LONG TERM GOALS

1. Raising Elevation of South West Levee.
2. Prop 218 Assessment

ITEM 16

RD 1608: MASTER CALENDAR

JANUARY

FEBRUARY

- Annual Review of Trustee Compensation
- Send out Form 700s, remind Trustees of April 1 filing date

MARCH

- Yearly Employee Evaluations
- Spring Newsletter
- Review Insurance Proposal (Renews April)

APRIL

- April 1: Form 700s due
- Notify School District of Vegetation Control

MAY

- Draft Budget
- Tour of Levee System
- Annual CEQA Exemption
- Subventions Resolution

JUNE

- June 15: Provide notice/make available to the public, documentation/materials regarding determination of Appropriations (15 days prior to meeting at which Appropriations will be adopted) (*Government Code §7910*).
- Approve Audit Contract for expiring fiscal year
- Adopt the Final Budget

JULY

- Adopt Resolution for setting Appropriations and submit to County Assessor's Office.

AUGUST

- August 1: Deadline to certify assessments for tax-roll and deliver to County (duration of current assessment: FY 2025).
- Send handbills for collection of assessments for public entity-owned properties
- In election years, opening of period for secretary to receive petitions for nomination of Trustees (75 days from date of election.) (*Cal. Wat. Code §50731.5*)
- Submit End of the Year Financial Report.

SEPTEMBER

- In election years, last legal deadline to post notice that petitions for nomination of Trustees may be received (7 days prior to close of closure.) (*Cal. Wat. Code §50731.5*).
- In election years, closing of acceptance of petitions for nomination of Trustees (54 days from date of election.) (*Cal. Wat. Code §50731.5*).
- Letter to Property owners on levee regarding levee standards and permit requirements

OCTOBER

- Publish Notice of Election, odd numbered years (once per week, 4 times, commencing at least 1 month prior to election.)
- Fall Newsletter.
- Update District Information Sheet.
- Review District Emergency Supplies
- Emergency Plan Review in 2019 (every three years thereafter)
- Deadline to Notify Insurance of Non-Participation in JPRIMA for Subsequent Year

NOVEMBER

- Election: to be held first Tuesday after first Monday of each odd-numbered year.

DECEMBER

- New Trustee(s) take office, outgoing Trustee(s) term(s) end on first Friday of each odd-numbered year.
- Provide updated version of electronic copies of properties within District

Term of Current Board Members:

Name	Term Commenced	Term Ends
Dan MacDonnell	2021	First Friday of Dec 2025
Dottie Lofstrom	2021	First Friday of Dec 2023
Michael Panzer	2019	First Friday of Dec 2023

Assessment Expires 6/30/2025

Emergency Operation Plan Review – June 2022

Reclamation District Meetings

- **First Wednesday of each month, at 8:00 A.M.**
at the offices of:
Neumiller & Beardslee
3121 W. March Lane, Suite 100
Stockton, California 95219

ITEM 18

Reclamation District 1608
Bills for Approval - May 3, 2023 Board Meeting

NAME	Date	INVOICE #	AMOUNT	TOTAL \$	WARRANT #	CHECK #	RATIFICATION
Reclamation District 1608	4/25/2023		\$40,000.00				
<i>(Transfer to Checking Account)</i>				\$40,000.00	6710		X
Michael Panzer (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6711		
Dan MacDonnell (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6712		
Dottie Lofstrom (5/3/2023 Board Mtg)	5/3/2023	Trustee Fee	\$299.92				
				\$299.92	6713		
Elvia Trujillo (April 2023 Services)	4/26/2023	Secretary Fee	\$1,430.21				
				\$1,430.21	6714		
PG&E (Landview & Seagull)		0950847867-5	\$0.00				
PG&E (Stone River)		2999432760-8	\$13.62				
				\$13.62	6715		
Neumiller & Beardslee	3/15/2023	339171	\$2,451.95				
	4/12/2023	340504	\$2,371.60				
				\$4,823.55	6716		
Dohrmann Insurance <i>(Package Renewal)</i>	4/5/2023	39341	\$13,671.00				
<i>(Business Auto Renewal)</i>	4/5/2023	39342	\$2,147.00				
<i>(Umbrella Policy Renewal)</i>	4/5/2023	39343	\$3,557.00				
				\$19,375.00	6717		
Kim Floyd Communications	3/1-3/31 2023	V43355-8	\$54.50				
				\$54.50	6718		
ADP, Inc.	4/21/2023	630647147	\$82.76				
				\$82.76		Online	
Bank of Stockton Visa	4/10/2023	2/25/23 - 3/27/23	\$9,138.54	\$9,138.54		Online	

Reclamation District 1608
Bills for Approval - May 3, 2023 Board Meeting

State of California Payroll Taxes		3/31/23 and 4/15/23 Payroll	\$942.43	\$942.43	Online
Federal Government Payroll Taxes		3/31/23 and 4/15/23 Payroll	\$3,976.15	\$3,976.15	Online
Joe L. Bryson (Payroll)	3/31/2023	3/1/23-3/31/23	\$6,193.44	\$6,193.44	Direct Deposit
Roger Lamarra (Payroll)	3/31/2023	3/16/23-3/31/23	\$892.97	\$892.97	Direct Deposit
Roger Lamarra (Payroll)	4/14/2023	4/1/23-4/15/23	\$812.65	\$812.65	Direct Deposit
Ruby Jeff (Payroll)	3/31/2023	3/16/23-3/31/23	\$969.37	\$969.37	Direct Deposit
Ruby Jeff (Payroll)	4/14/2023	4/1/23-4/15/23	\$832.19	\$832.19	Direct Deposit
Joe C. Godinez Sr. (Payroll)	3/31/2023	3/16/23-3/31/23	\$434.75	\$434.75	1586
California State Disbursement Unit	3/31/2023	Child Support	\$434.76	\$434.76	1587
(J Godinez Sr. Income Withholding)					
Joe C. Godinez Sr. (Payroll)	4/14/2023	4/1/23-4/15/23	\$345.60	\$345.60	1588
California State Disbursement Unit	4/14/2023	Child Support	\$345.60	\$345.60	ADP Processed
(J Godinez Sr. Income Withholding)					
Douglass Jeff-Crum (Payroll)	4/14/2023	4/1/23-4/15/23	\$666.67	\$666.67	1589
		WARRANT TOTAL:		#NAME?	
		CHECKING TOTAL:		\$26,067.88	
		TOTAL BILLS PAID		#NAME?	