# RECLAMATION DISTRICT NO. 1608 <br> LINCOLN VILLAGE WEST <br> BOARD OF TRUSTEES MEETING WEDNESDAY, APRIL 3, 2019 <br> 8:00 A.M. <br> ENGINEER'S REPORT 

## I. PLAN REVIEW

A. Review Status of Annual Levee Inspection of the District's Levee system and consideration of on-going O\&M by individual lot owners along the levee.

EXHIBIT A: Summary spreadsheet of the vegetation violations
B. Review plan review approval of Darin Brazil's residence and the City of Stockton's Building Department issue relative to proximity of improvements to property line.

3761 Hatchers Circle
Mr. Darin Brazil
Index No 99, Lot 1990
APN 098-020-68
EXHIBIT B: Copy of Plan Review Approval package dated October 16, 2018.

## II. FEMA MAPPING STATUS

A. Review progress of LOMA application relative to the District's interior lake drainage system.

EXHIBIT C: KSN Inc. LOMA status summary dated March 28, 2019.

## III. SEDIMENT REMOVAL PROJECT

A. Review progress of permitting process with the Board of Trustees.

EXHIBIT D: KSN Inc. Summary of work activities associated with the sediment removal project dated April 2, 2019.

## Exhibit A

| Lincoln Village West Violation/Remedy Tracking 2019 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Address | Homeowner | Viodation Type | Violation Notice Sent | Homeowner Response Date (required within 7 days) Phone | Homeowner Response Date (required within 7 days) Written | Home Owners Second Notice | Remedy Completion Date |
| Northeast Quadrant Violations |  |  |  |  |  |  |  |
| 7050 Bridgeport Circle | Todd Bowman \& Anna | vegetation | 3/29/2019 |  |  |  |  |

## OTES:

ense vegetation exists on the existing chain link fence and trimming within two feet of the ground is required in order to see toe. Nothing changed since last inspection. 2016 Correspondence record for the same violation.

| 7056 Bridgeport Circle | Anthony \& Candace Lomax | vegetation | 3/29/2019 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

## OTES:

ense hedge in lieu of fenceline prevents inspection of the levee toe - no change since last inspection. No record of written correspondence from last year, but correspondence of an unspecified olation exists from 2016 inspection.

| 3603 Stone River Circle | Luis \& Alicia Bustamante | vegetation | 3/29/2019 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

OTES:
indside levee slope outside of fence is covered in dense vegetation. Last year, homeowner was approved to clear vegetation in 45 -degree angles on landside slope but the vegetation was not eared to the root and it quickly grew back. The same clearing orientation can be used again this year but homeowner must remove vegetation roots to prevent rapid regrowth.

| Southwest Quadrant Violations |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6347 Embarcadero Drive | Charles \& Farley Staniec | vegetation + encroachment | 3/29/2019 |  |  |  |
| JTES: <br> egetation clearing required on waterside slope - no change since last inspection. Vegetation along landside slope (western portion of property) was trimmed last year but has grown back to over l-inches in height and is dense. Also, dilapidated wooden structure on east waterside slope, light poles do not have an encroachment permit on file. Dilapidated wooden structure can probably a removed. |  |  |  |  |  |  |
| 6333 Embarcadero Drive | Michael \& Krystle Balduzzi | vegetation | 3/29/2019 |  |  |  |
| DTES: <br> sgetation clearing required on eastern $50 \%$ of waterside slope where dense Blackberry patch is located. The blackberry bushes are extremely dense and well over three feet high, allowing no sual of the waterside slope in the vicinity of the bushes. |  |  |  |  |  |  |
| 6249 Embarcadero Drive | Roger \& Linda Fisher | vegetation | 3/29/2019 |  |  |  |

## otes:

egetation clearing required on landside levee slope, as it is too dense to see any underlying slope. An example of how to trim is in the homeowner's violation letter package for 2019 .


OTES:
egetation on waterside slope requires thinning in order to be able to see the actual slope. Two-foot cleared swaths every fifteen feet is the acceptable standard.


## OTES:

 spectability.


OTES: Vegetation (dense shrubbery) on landside slope requires clearing areas to District standards in order to allow visual inspection from levee crown
$1 / 19$ CHN spoke with Mr. \& Mrs. Hemington. They both indicated that they will comply with the vegetation clearing. Thee Hemington's sought clarification on the listed encroachments to

 at we would conduct a reinspection in about 45 days to confirm their vegetation clean-up. If they finish earlier they will call KSN.




## OTES

ence line vegetation requires trimming of the dense hedgerow up to $2^{\prime}$ vertical from ground to view levee toe.

ence line vegetation requires trimming $2^{\prime}$ vertical from ground to view levee toe - no change since last inspection

Exhibit B

October 16, 2018
Darin Brazil
3761 Hatchers Circle
Stockton, CA 95219
Re: Reclamation District No. 1608 - Lincoln Village West Approval of Plans for Encroachment Permit for building of shed structure. Index No. 99, Lot No. 1990

Dear Mr. Brazil,
You are hereby notified that the Board of Trustees of Reclamation District No. 1608 Lincoln Village West has approved your enclosed application for building of shed structure with the following conditions:

1. Clarification of whether the new structure will have stairs down from the top deck to the backyard lawn.
2. Separate application for the future pool must be submitted for additional approval.

You will need to return the enclosed Encroachment Agreement to our office with your signature and have it notarized to complete the approval of your plans. We do have a notary available in our office for your convenience. If you'd like to use our notary please contact Wendy Fuerte at 209.946.0268 to schedule an appointment.

If you have any further questions please contact the undersigned at cneudeck@ksninc.com at 209.946.0268, or District's superintendent Joe Bryson at 209.298.3307.

w/enclosures
$\begin{array}{ll}\text { cc: } & \text { Daniel J. Schroeder (w/encl) } \\ & \text { Joe Bryson (w/encl) }\end{array}$

RECORDED AT THE REQUEST OF AND WHEN RECORDED RETURN TO:<br>NEUMILLER \& BEARDSLEE<br>POST OFFICE BOX 20<br>STOCKTON, CALIFORNIA 95201-3020<br>ATTN: DANIEL J. SCHROEDER

## AGREEMENT RELATIVE TO CERTAIN ENCROACHMENTS ON LAND OF RECLAMATION DISTRICT 1608 (FOR USE IN NORTHWEST LEVEE AREA)

THIS AGREEMENT is made this $\qquad$ day of $\qquad$ , $\qquad$ , between RECLAMATION DISTRICT 1608, a political subdivision of the State of California, herein called "District", and Darin Brazil herein called "Owner".

WHEREAS, Owner is the owner of that property described as Lot 1990 as shown in the Map of Tract 1167, Lincoln Village West, Unit No. 36, filed for record in Book of Maps and Plats, Book 22, Page 5, San Joaquin County Records, with APN No.: 098-020-68, and with street address 3761 Hatchers Circle, hereinafter referred to as "Lot"; and

WHEREAS, District is the owner of the land to the rear of said lot and adjacent lots and on a portion of which the flood control levee of District lies; and

WHEREAS, Owner has been granted an easement to use said land of the District, on the terms and conditions of that easement;

WHEREAS, the use of said easement is subject to the Revised Levee Encroachment Standards of the District; and

WHEREAS, Owner desires to place and/or maintain certain encroachment(s) on or about the easement over the land of District; and

WHEREAS, the placing and/or maintaining of said encroachment(s) requires a permit either from the Central Valley Flood Protection Board of the State of California, and/or from District, and Owner has submitted an application for such permit to the District;

NOW, THEREFORE, it is agreed as follows:

1. Definitions. As used in this Agreement, the following words shall have the following meanings:
A. "Levee" means the flood control levee of Reclamation District 1608, as such levee now exists or as it may hereafter be modified or reconstructed.
B. "Standards" means the Revised Levee Encroachment Standards for Reclamation District 1608 as they are now, or may hereafter be modified; the Current Standards are incorporated herein as though set forth in full, and a copy thereof is available at the District offices.
C. "Board" means the Central Valley Flood Protection Board of the State of California.
2. Compliance with Standards and Permits and Right to Remove. Owner shall comply with all terms and provisions of the Standards as the same now exist, or as they may hereafter from time to time be amended, and with the terms and conditions of the Permits issued to Owner by the Board or by the District. Owner understands and agrees that non-compliance may result in revocation of the permit(s) issued by the District. Any encroachment(s) on or about the levee or the easement of District which are not expressly permitted to be maintained by both the Standards and by valid permit(s) may be removed by District, and Owner hereby grants the District express permission to enter Owner's property and easement, and to remove any such encroachment(s), if such encroachment(s) are not removed by Owner within thirty days of notice to remove given by District to Owner, without liability to Owner; provided, however, that in case of emergency, no such notice need be given and entry and removal by the District may be immediate, without liability to Owner.
3. Payment. Owner hereby agrees that in the event District removes any encroachment(s) as specified in Paragraph 2 of this Agreement, Owner will promptly pay to District, upon presentation of a statement, the actual cost of removing such encroachment(s).
4. Removal by Judicial Proceedings. District shall have the right to obtain removal of any encroachment(s) not permitted by the Standards and by valid permit(s) issued by the Board, by appropriate judicial proceeding, including any preliminary relief which may be proper.
5. Subordination. This Agreement shall be subordinate to any encumbrances of record prior to date of execution of this Agreement, affecting this lot, and shall be recorded in the Official Records of the County of San Joaquin.
6. Affect on Other Requirements and Regulations. It is agreed that the execution of this document shall in no way diminish or affect the rights and powers of District under the easement and as granted to District by applicable provisions of California law.
7. It is agreed that, to the extent permitted by law, this Agreement is a covenant running with the land owned by District and Owner in that it is a covenant by District to allow certain actions and encroachment to be done and made on the land of District, and which actions and encroachment are for the benefit of the land owner by Owner(s).
8. Binding on Successors. This Agreement shall extend to and be binding upon the heirs, successors, administrators and assigns of the Owner and any successor of District.

Executed at Stockton, California.

# "DISTRICT" <br> RECLAMATION DISTRICT 1608 

$\qquad$
President, Board of Trustees
"OWNER"

By: $\qquad$
$\qquad$
[Acknowledgements on Following Pages]

## ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF $\qquad$
On $\qquad$ , before me, $\qquad$ , a Notary Public, personally appeared $\qquad$ , who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal.

## ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document, to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
)
COUNTY OF $\qquad$ )

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COUNTY OF $\qquad$
On $\qquad$ , before me, $\qquad$ , a Notary Public, personally appeared $\qquad$ , who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal.

Index No.
 Lot No. 1990

## APPLICATION FOR APPROVAL OF PLANS AND/OR ENCROACHMENT PERMIT

1. Application to the Reclamation District 1608 for approval to $\qquad$ Structure and fine Pool
2. Please check exhibits accompanying application.
a. $\quad$ 人

Location or vicinity map showing location of proposed work within the RD1608 area of responsibility, to permit visitation and inspection of work. Provide a marked-up copy of the RD1608 Boundary Map contained within the RD1608 Levee Encroachment Standards (Appendix $\mathrm{E}-1$ ) to convey the appropriate location information (follow directions cited in Appendix E-1).
b. $x$

A complete plan view and cross section of the proposed work, to scale, showing: dimensions; materials of construction and/or vegetative plantings; irrigation system; location of levee crown, toe and side slopes; relationship of the proposed work to the levee, adjacent home, RD1608 easement lines, and property lines; and any other notable feature within the lot.
c.


A cross section of the levee, berm, and stream area with dimensions and elevations of the levee crown, levee toes, floodplain, low water levee, etc., with reference to the U.S. Geological Survey, U.S. Corps of Engineers, or other datum generally used within the locale.
d.


Profiles of existing or proposed levees, fills, or other obstructions in the stream or overflow area with reference to the U.S. Geological Survey, U.S. Corps of Engineers, or other datum generally used within the locale.

## 3. Please Print or Type:

## Name of Applicant Address-Zip Code Telephone Number

## Darin Brazil 3761 Hatchers circle 95219office_..Home 209-610-8802

Signature
 Date - 8-3-18

## 4. Endorsement

We, the Trustees of Reclamation District 1608 at its meeting held on the $\qquad$ STA day of $\qquad$ SEPTEMBER 2018 , hereby

APPROVE and give consent to the execution of the encroachment permit subject to the following conditions:


Conditions listed on the back of this form


Additional attached conditions.

DENY the application for the following reasons:

5. Name and address of owners of adjacent land parcels sharing a length of point of common boundary with the land upon which the contents of this application apply.

| Garnet |
| :--- |
| Sesse |
| $\square$ |

## Conditions:

1. Comply with Reclamation District 1608 Levee Encroachment Standards.
2. Submit new application for any future encroachment within ten (10) feet of levee toe.
$\qquad$
SEE ATTACHED ADDITIONAL CONDITIONS. IF BOX CHECKED OÑ FRONT PAGE
3. 
4. 
5. 
6. 
7. 

$\qquad$
$\qquad$





This line repesen's

$\otimes$
3761 Hatchers Circe: Full Camera - Camera 1 The back property line



배를

376 (anderict SJC District Viewer


July 30, 2018

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| :--- | :--- | :--- | :--- |
| 0 | 0.01 | 0.02 | 0.03 |
| 0 | 0.04 km |  |  |



Exhibit C

| From: | Jacob Bejarano |
| :--- | :--- |
| Sent: | Thursday, March 28, 2019 3:56 PM |
| To: | Wendy L. Fuerte; Chris Neudeck |
| Subject: | RD1608 LVW LOMA Progress Update |

## LINCOLN VILLAGE WEST LOMA

## TASK 1: PREPARE LEGAL DESCRIPTIONS

- Legai Descriptions were prepared for 10 subdivisions surrounding the Lake Linco!n and Lincoln !ake.
- Task was Completed in October


## TASK 2: PREPARE APPLICATION

- 10 Applications were created, one for each subdivision. (Completed in October/November)


## TASK 3: PACKAGE AND SUBMIT SUPPORTING DOCUMENTS

- Prepared a Cover letter referencing the previous studies prepared and supporting the LOMR and applicability to the LOMA applications.
- The application and supporting materials has been uploaded to the FEMA LOMA application system Completed November $15^{\text {th }} \& 1^{\text {th }}$


## LOMA REVIEW COMMENTS:

- A FEMA Comment Letter was received on $12 / 17 / 18$, Stating that every page of the Elevation form was to be stamped and signed.
- Signed and Stamped forms will be resubmitted to FEMA on 12/18/18.
- Numerous applications are requesting structure mapped structures for lots containing multiple structures. This endeavor would be time consuming. Instead preparation of a legal meets and bounds description will be provided to clearly delineate the lake boundary. The information is anticipated to be submitted by late January.
- The Lake Boundary Metes and Bounds Descriptions were completed and submitted to FEMA on February $28^{\text {th }}$.
- FEMA commented on the metes and bounds description and requires that we identify the land to be removed rather than focusing on the lake boundary. KSN has meet with FEMA reviewers to determine their exact requirements and will resubmit an updated metes and bounds description of affected lots surrounding the Lakes per FEMA requirements
- The updated FEMA metes and bounds description requires KSN to digitize (recreate in CAD) line work from the subdivision maps and merge current accurate ground survey data, gathered for the lakes, with historic survey data collected in the 1970's. Merging the two data set posed some challenges to which an extension was sought and granted.
- KSN will have the data transmitted to FEMA by the date of this meeting.


## Exhibit D

## Chris Neudeck

| From: | Jacob Bejarano |
| :--- | :--- |
| Sent: | Tuesday, April 2, 2019 10:53 AM |
| To: | Chris Neudeck; Wendy L. Fuerte |
| Subject: | RE: RD1608 LVW Sed. Removal Progress Update |

## SEDIMENT REMOVAL PROJECT

TASK 1: PROJECT MANAGEMENT \& DESIGN

## TASK BUDGET STATUS: $\$ 47,038$ ( $69 \%$ of task budget)

PM:

- Conducted Project Team Meeting - Permit Submittal Coordination
- Reviewed Permits, provided comments to AWR
- Coordinated with N\&B on
- Updated CDFW Check Request
- Grupe Access Agreement
- Comments re: CEQA NOE
- Resolution Authorizing District Engineer to Submit Permits as the Authorized Agent
- Received and reviewed RD 684 Middle Roberts Encroachment Permit
- Based on the best case scenario permitting timeline presented, permits will be authorized mid mid-October. Bidding and Award will place the construction at the tail end of the work window and will need to occur September $1^{\text {st }}, 2020$.


## TASK 2: SURVEY \& MAPPING

TASK BUDGET STATUS: \$10,386 (18\% of task budget)

- No survey effort this period


## TASK 3: ENVIRONMENTAL ASSESSMENTS \& DOCUMENTATION

## TASK BUDGET STATUS: $\$ 87,829$ (105\% of task budget)

- BIO and CEQA is complete
- Bio budget ended at $105 \%$ of budget. This is largely due to the fact that we had to identify and locate alternate disposal sites and perform a Biological Assessments of: the POS site; Windmill Cove disposal area; and the pipeline corridor along the Wright Elmwood Tract.


## TASK 4: DREDGING OPERATIONS SUPPORT \& PERMITTING

## TASK BUDGET STATUS: \$106,542 (57\% of task budget)

Permitting:

- Updated Permits with comments received from KSN.
- Requested an Authorized Agent Resolution for Permit submittal as part of the Application
- Requested an updated CDFW Fee: The initial fee estimate assumed submittal of a Rountine Mantenance Agreement, Through the KSN review it was determined that the appropriate Agreement is a the Standard CDFW agreement which commands a larger fee.
- Signature and submission of permits to follow the second week of April once the resolution, and checks are available.

Permitting Schedule

- The permitting schedule is shown below. Assuming that permits are submitted by April $5^{\text {th }}$ and no adverse comments or delayed regulatory reviews occur, the permits are anticipated to be completed by October 2019.
- Critical Path authorizations are the US Army Corps of Engineers (USACE), and Central Valley Flood Protection Board (CVFPB) permits.


## TASK 5: CONSTRUCTION MANAGEMENT \& DREDGING

TASK BUDGET STATUS: \$0 ( $0 \%$ of task budget)

- No Activity


Jacob Bejarano
Civil Engineer
711 N. Pershing Ave. Stockton CA 95203
209 946-0268 | fax: | 209 946-0296
jbejarano@ksninc.com | https://www.ksninc.com
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## APRIL 2019 LEVEE SUPERINTENDENT 1608 JOE BRYSON

1. Complete levee patrol from station 00+to180+. Ran pumps and cleaned area. Picked up trash and junk Plymouth and Swain Gates. Complete truck and trailer load.
2. Have gophers North West and North East levee.
3. Many taggers on 1-5 overpass, they tag we paint.
4. Finished gravel on shoulders South East Seagull. Looks good.
5. Blacktopped road and crack filled South West levee. The trucks delivering the rocks caused a lot of damage.
6. I was watching two animals playing in Five Mile Slough, they looked like Nutra. Called Chris, KSN. KSN called Fish/Game and Larry came out. The animals left, have not seen them since. The next day article in Stockton Record about Nutra. Sixty-five have been seen in San Joaquin County.
7. They pumped down the water Five Mile Slough. Lots of junk in the water, from the Weird to l-5. It is nasty.
8. I gave out six permit applications, spring is here.
9. Mayfield is using our guy, Bryan, keeping yard clean.
10. Mrs. Hammer, 3848 Fourteen Mile, called requesting paper work on their lot.
11. We did a lot of work on gates and fences, Plymouth West gate.
12. We have a lot of little $6^{\prime \prime}$ or $8^{\prime \prime}$ test wholes in our levee roads, that are coming apart. Will start patching them this month.
13. Opened gates for Larry Tree Service twice.
14. Mike, our spray man, will be spraying this week.
15. Spoke with Mike, our spray man, about notifying the school district of vegetation control.

## RD 1608 Newsletter

## Dear Homeowners and Businesses:

Thank you for your ongoing cooperation with District staff in maintaining and operating the levees in Reclamation District No. 1608.

Keeping approved encroachments maintained in accordance with the terms of your permit greatly increases District staff's ability to inspect and identify problem areas in our District's levee system. This effort is essential to our District's flood fighting efforts.

The recent rainy season has renewed emphasis on the importance of keeping vegetation and floating debris off of the District's levee. If you do notice any, please contact Joe Bryson, District Superintendent, immediately. Also, call Joe if you notice any animal activity that is damaging the levees or notice any suspicious human activity/acts of vandalism.

Thank you for your individual efforts in helping to keep our levees clean and safe. You are appreciated!
Sincerely,
Board of Trustees
Reclamation District 1608

## Sediment Removal Project

The District has experienced major delays to permitting for the Sediment Removal Project due to the federal government shutdown recently experienced. Work on the project is now anticipated to start at the end of this year.

The project will remove approximately 60,000 cubic yards of sediment from Fourteen Mile Slough to deepen the slough between Lincoln Village Marina and Grupe Park. Deepening the slough will enable access to the levees for routine maintenance, repairs, and rapid emergency access by barge in a flood crisis.

Dredged sediments will be removed using hydraulic dredge equipment. That equipment will be mounted on a small barge that can be maneuvered within the project area. The dredged material will be pumped via a pipeline to a placement facility outside of the District. Dredging operations will only occur during daylight hours.

Once all logistic issues are resolved and necessary permits are received, the removal of sediment from the slough can commence, which will require between six to eight weeks to complete. Approximately 60,000 cubic yards of sediment are anticipated to be removed.

## Annual Inspections

The 2019 annual inspection of the levee by District staff will be commencing soon. The number of property owners who are compliant with the terms of their encroachment permits has noticeably
improved. Those properties with unapproved, or out of compliance encroachments will receive a letter from the District with instructions on how to bring the property into compliance.

General Reminders:

- Permits are required for any encroachments on the levee. The District's Levee Encroachment Standards and a Permit Application are available on the District website: www.rd1608.com.
- Your individual efforts to remove vegetation and other materials contribute to your safety and to the safety of all. Property owners have an obligation to comply with the District Levee Encroachment Standards. Please contact the District Superintendent if you have any questions regarding levee encroachments.
- Maintenance of gates along the levee crown is the obligation of the pertinent property owners.


## Rodent Update

As always, please watch for and report signs of any rodent activity on or around the levees. While concern has been expressed about the migration of nutria into the Delta, those rodents have not been reported within Reclamation District 1608. Further research on nutria is underway.

The primary rodent damage to the District is being done by beavers. Damage has required slope repair and rehabilitation, including measures such as placement of a rock core to prevent future burrowing of beavers.

If you see anything that resembles a beaver, a rat, gopher, squirrel, nutria, or any other rodent, please call the District Levee Superintendent, Joe Bryson, immediately.

## CONTACT INFORMATION

## DISTRICT TRUSTEES

Michael Panzer, D.D.S., President<br>Dan MacDonnell<br>Brett L. Tholborn, C.P.A.

DISTRICT SUPERINTENDENT/HOTLINE
Joe Bryson (209) 298-3307

## ATTORNEY FOR THE DISTRICT

Dan Schroeder (209) 948-8200
Neumiller \& Beardslee
ENGINEER FOR THE DISTRICT
Christopher H. Neudeck
Kjeldsen, Sinnock \& Neudeck
(209) 946-0268
www.rd1608.com

## Questions? Comments?

Feel free to call the District Hotline at (209) 298-3307 with any questions, comments, or suggestions.
You are also welcome to attend the District Board of Trustees meetings, which are held the first Wednesday of each month at 8:00 a.m. in the offices of Neumiller \& Beardslee, 3121 West March Lane, Suite 100, Stockton.

Thank you for your individual efforts to keep our levees safe and well maintained.

## Melissa, if room permits:

## www.RD1608. Com

At www.RD1608.com, you will find Reclamation District 1608's newsletters, agendas and minutes of board meetings, District Engineer and District Superintendent reports, levee encroachment standards, and permit application information. You will also find a listing of current board members, a district map, and information on how to contact the district.

RECLAMATION DISTRICT 1608
FINANCIAL REPORT - APRIL 3, 2019
\% OF FISCAL YEAR ELAPSED THROUGH MARCH 31, 2019-75\%

| Budget Item | Budget Amount | Expended MTD | $\begin{aligned} & \text { Expended } \\ & \text { YTD } \end{aligned}$ | \% YTD |
| :---: | :---: | :---: | :---: | :---: |
| Operations \& Maintenance Expenses |  |  |  |  |
| Levee Superintendent | \$70,500.00 | \$6,259.50 | \$54,119.00 | 76.76\% |
| Part Time Employees | 23,000.00 | 4,032.68 | 16,242.45 | 70.62\% |
| Payroll Taxes and Expenses | 14,000.00 | 3,581.46 | 15,095.00 | 107.82\% |
| Fences \& Gates | 50,000.00 | 1,452.60 | 3,814.63 | 7.63\% |
| Locks \& Signs | 1,500.00 | 0.00 | 0.00 | 0.00\% |
| Weed and Rodent Control \& Clean up | 14,000.00 | 505.11 | 3,981.89 | 28.44\% |
| Levee Repair Fund (General Operations \& Maintenance) | 50,000.00 | 0.00 | 7,349.35 | 14.70\% |
| Levee Repair Fund (Levee Capital Improvement Projects) | 175,000.00 | 0.00 | 45,365.28 | 25.92\% |
| Pump System Maintenance | 1,000.00 | 20.55 | 225.26 | 22.53\% |
| Wireless Services (Cell and Mobile Computer) | 1,800.00 | 130.08 | 1,181.02 | 65.61\% |
| Emergency Equipment \& Supplies | 1,000.00 | 0.00 | 0.00 | 0.00\% |
| Garbage Service | 3,000.00 | 909.23 | 3,689.64 | 122.99\% |
| District Vehicle (Fuel, Maintenance and Repairs) | 2,400.00 | 68.29 | 1,862.67 | 77.61\% |
| TOTAL | \$407,200.00 | \$16,959.50 | \$152,926.19 | 37.56\% |
| General Expenses |  |  |  |  |
| Trustee Fees | \$8,460.00 | \$940.00 | \$7,280.00 | 86.05\% |
| Secretary Fees | 10,000.00 | 780.00 | 6,740.00 | 67.40\% |
| Office Expenses (incudes storage facility) | 1,000.00 | 249.15 | 1,030.32 | 103.03\% |
| General Legal | 55,000.00 | 2,676.50 | 26,299.65 | 47.82\% |
| Audit | 4,000.00 | 0.00 | 0.00 | 0.00\% |
| County Administration Costs | 7,250.00 | 0.00 | 4,910.36 | 67.73\% |
| Property and Liability Insurance | 8,900.00 | 0.00 | 100.00 | 1.12\% |
| Workers Compensation Insurànce | 8,000.00 | 552.33 | 4,970.97 | 62.14\% |
| Election Costs | 0.00 | 0.00 | 0.00 | 0.00\% |
| Newsletters \& Public Communications | 12,000.00 | 0.00 | 6,364.18 | 53.03\% |
| TOTAL | \$114,610.00 | \$5,197.98 | \$57,695.48 | 50.34\% |
| Engineering Expenses |  |  |  |  |
| General Engineering | \$16,500.00 | \$7,495.00 | \$47,617.29 | 288.59\% |
| Plan Review Engineering | 25,000.00 | 7,358.75 | 33,000.41 | 132.00\% |
| Administration of Delta Levee Subventions Program | 25,000.00 | 1,277.50 | 25,381.17 | 101.52\% |
| Periodic Levee Property Inspections and Surveys | 25,000.00 | 0.00 | 0.00 | 0.00\% |
| Routine Levee Maintenance Consultation | 7,500.00 | 1,662.75 | 13,296.85 | 177.29\% |
| Engineering, Mgmnt \& Inspection of Capital Imp. Projects | 35,000.00 | 0.00 | 0.00 | 0.00\% |
| DWR 5 Year Plan | 50,000.00 | 330.00 | 749.14 | 0.00\% |
| Miscellaneous Expenses (e.g. travel) | 0.00 | 0.00 | 0.00 | 0.00\% |
| Assessment Engineering | 2,100.00 | 0.00 | 1,896.44 | 90.31\% |
| Sediment Removal Project | 270,000.00 | 7,588.75 | 46,609.97 | 17.26\% |
| TOTAL | \$456,100.00 | \$25,712.75 | \$168,551.27 | 36.95\% |
| Warrant Interest Expenses |  |  |  |  |
| Warrant Interest Expense | \$0.00 | \$0.00 | \$0.00 | 0.00\% |
| TOTAL | \$0.00 | 0.00 | \$0.00 | 0.00\% |
| TOTAL EXPENDITURES | \$977,910.00 | \$47,870.23 | \$379,172.94 | 38.77\% |

*Includes $\$ 5,650.00$ LWW FEMA LOMR

## RECLAMATION DISTRICT 1608

## FINANCIAL REPORT - APRIL 3, 2019

\% OF FISCAL YEAR ELAPSED THROUGH MARCH 31, 2019-75\%

| Budget Item | Anticipated Income | Income MTD | Income YTD | \% YTD |
| :---: | :---: | :---: | :---: | :---: |
| Income |  |  |  |  |
| Property Taxes | \$208,120.00 | \$0.00 | \$125,000.37 | 60.06\% |
| Interest Income | 15,000.00 | 0.00 | 23,538.00 | 156.92\% |
| Assessments | 298,000.00 | 0.00 | 386,207.72 | 129.60\% |
| Subvention Reimbursement | 200,000.00 | 0.00 | 219,019.00 | 109.51\% |
| Other Reimbursable Expenses | 50,000.00 | 0.00 | 0.00 | 0.00\% |
| Totals | \$771,120.00 | \$0.00 | \$753,765.09 | 97.75\% |

Cash On Hand
Cash Balance as of July 1, 2018
Revenues (YTD), as of February 28, 2019
\$1,738,986.47

Bank of Stockton Account Balance - February 28, 2019
540,467.59

Expenses (YTD), as of February 28, 2019
TOTAL CASH
327,676.25 \$1,980,063.13

Cash On Hand (Exclusive of Reserves)
\$1,980,063.13

Reserves
Capital Improvement Reserve $\quad \$ 500,000.00$
Board-Designated Reserve 900,000.00 Outlawed Warrants $\$ 5,721.00$

| NAME | INVOICE \# | AMOUNT | TOTAL $\$$ | WARRANT\# | CHECK \# | SUBVENTION FUND |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Michael Panzer | Trustee Fee | \$235.00 |  | 6171 |  |  |
|  |  |  | \$235.00 |  |  |  |
|  |  |  |  |  |  |  |
| Brett Tholborn | Trustee Fee | \$235.00 |  | 6172 |  |  |
|  |  |  | \$235.00 |  |  |  |
|  |  |  |  |  |  |  |
| Dan MacDonnell | Trustee Fee | \$470.00 |  | 6173 |  |  |
|  |  |  | \$470.00 |  |  |  |
|  |  |  |  |  |  |  |
| Jean Knight | Secretary Fee | \$780.00 |  | 6174 |  |  |
|  |  |  | \$780.00 |  |  |  |
|  |  |  |  |  |  |  |
| Neumiller \& Beardslee | 298123 | \$2,676.50 |  | 6175 |  |  |
|  |  |  | \$2,676.50 |  |  |  |
|  |  |  |  |  |  |  |
| Kjeldsen, Sinnock \& Neudeck | 24852-24858 | \$25,712.20 |  | 6176 |  |  |
|  |  |  | \$25,712.20 |  |  |  |
|  |  |  |  |  |  |  |
| California Dept. of Fish and Game | Fee/CDFW Standard Agmt | \$5,313.00 |  | 6177 |  |  |
|  |  |  | \$5,313.00 |  |  |  |
|  |  |  |  |  |  |  |
| Express Empioyment Services | 21876138, 21907325 |  |  |  |  |  |
|  | 21972315 \& 22004651 | \$2,015.18 |  | 6178 |  |  |
|  |  |  | \$2,015.18 |  |  |  |
|  |  |  |  |  |  |  |
| BPM | 36175867 | \$1,158.43 |  | 6179 |  |  |
|  |  |  | \$1,158.43 |  |  |  |
|  |  |  |  |  |  |  |
| PG\&E |  | \$20.55 |  | 6180 |  |  |
|  |  |  | \$20.55 |  |  |  |
|  |  |  |  |  |  |  |
| State of California Payroll Taxes |  | \$404.87 |  |  | online |  |
|  |  |  | \$404.87 |  |  |  |
|  |  |  |  |  |  |  |
| Federal Government Payroll Taxes |  | \$2,018.16 |  |  | online |  |
|  |  |  | \$2,018.16 |  |  |  |
|  |  |  |  |  |  |  |
| Bank of Stockton Visa |  | \$3,775.79 |  |  | online |  |
|  |  |  | \$3,775.79 |  |  |  |


| - | Reclamation District 1608 April, 2019 Bills |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
| Hector Bryan Kendall | Payroll 3-1-19-3-15-19 | \$452.18 |  | 1408 |  |
|  |  |  | \$452.18 |  |  |
|  |  |  |  |  |  |
| Joe Bryson | Payroll 3-1-19-3-31-19 | \$4,404.99 |  | 1409 |  |
|  |  |  | \$4,404.99 |  |  |
|  |  |  |  |  |  |
| Hector Bryan Kendall | Payroll 3-16-19-3-31-19 | \$739.94 |  | 1410 |  |
|  |  |  | \$739.94 |  |  |
|  |  |  |  |  |  |
| Arthur Rosales, Jr. | Payroll 3-16-19-3-31-19 | \$650.86 |  | 1411 |  |
|  |  |  | \$650.86 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | WARRANT TOTAL: |  | \$38,615.86 |  |  |
|  | CHECKING TOTAL: |  | \$12,446.79 |  |  |
|  | TOTAL BILLS PAID |  | \$51,062.65 |  |  |
|  |  |  |  |  |  |

