

RECLAMATION DISTRICT 1608
FINANCIAL REPORT JULY 12, 2017
% OF FISCAL YEAR ELAPSED THROUGH JUNE 30, 2017 - 100%

Budget Item	Budget Amount	Expended MTD	Expended YTD	% YTD
<u>Operations & Maintenance Expenses</u>				
Levee Superintendent	\$58,000.00	\$4,044.70	\$59,207.78	102.08%
Part Time Employees	\$26,000.00	0.00	14,133.76	54.36%
Payroll Taxes and Expenses	\$6,300.00	1,215.80	21,696.54	344.39%
Fences & Gates	25,000.00	76.94	5,781.64	23.13%
Locks & Signs	2,000.00	0.00	0.00	0.00%
Weed and Rodent Control & Clean up	15,000.00	0.00	9,200.00	61.33%
Levee Repair Fund	135,000.00	11,513.14	186,515.75	138.16%
Pump System Maintenance	500.00	43.48	300.78	60.16%
Cellular Telephone (includes wireless computer services)	1,700.00	119.08	1,445.19	85.01%
Emergency Equipment & Supplies	1,000.00	0.00	0.00	0.00%
Garbage Service	2,400.00	0.00	2,337.40	97.39%
District Vehicle (Fuel, Maintenance and Repairs)	5,600.00	77.15	1,711.22	<u>30.56%</u>
Totals	<u>\$278,500.00</u>	<u>\$17,090.29</u>	<u>\$302,330.06</u>	<u>108.56%</u>
<u>General Expenses</u>				
Trustee Fees	\$6,000.00	\$400.00	\$4,500.00	75.00%
Secretary Fees	9,000.00	725.00	8,885.00	98.72%
Office Expenses (includes storage facility)	750.00	7.62	924.44	123.26%
Legal	55,000.00	2,296.57	40,717.30	74.03%
Auditing	3,200.00	0.00	3,895.00	121.72%
County Administration Costs	7,250.00	0.00	6,904.86	95.24%
Liability Insurance	9,000.00	0.00	7,317.00	81.30%
Workers Comp Insurance	8,750.00	1,139.16	11,732.29	134.08%
Automobile Insurance	2,000.00	0.00	2,691.00	134.55%
Election Costs	0.00	0.00	0.00	0.00%
Newsletters & Public Communications	9,000.00	0.00	7,317.15	<u>81.30%</u>
Totals	<u>\$109,950.00</u>	<u>\$4,568.35</u>	<u>\$94,884.04</u>	<u>86.30%</u>
<u>Engineering Expenses</u>				
General Engineering	\$120,000.00	\$12,889.45 *	\$212,757.14	177.30%
Assessment Engineering	5,500.00	20.75	2,375.94	43.20%
Sediment Removal Project	0.00	4,300.00	4,300.00	<u>0.00%</u>
Totals	<u>\$125,500.00</u>	<u>\$17,210.20</u>	<u>\$219,433.08</u>	<u>174.85%</u>
<u>Shared District Expenses</u>				
RD 2119 Elmwood Tract	\$0.00	\$0.00	\$0.00	<u>0.00%</u>
Totals	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total Expense Budget	\$513,950.00	\$38,868.84	\$616,647.18	119.98%

Sediment Removal Project Amount Expended to Date: \$237,950.45

* Monthly invoice reduced by refund from County of San Joaquin - Flood Emergency Response Project \$3,065.74

Budget Item	Anticipated Income	Income MTD	Income YTD	%YTD
<u>Income</u>				
Property Taxes	\$200,000.00	\$2,904.40	\$202,899.49	101.45%
Interest Income	5,000.00	0.00	13,094.00	261.88%
Assessments	298,000.00	0.00	376,958.29	126.50%
Ci Stkn Claim - Pipln Erosn Emerg Repair - Lev Statn 89+00	22,052.33	0.00	0.00	0.00%
Levee Subventions (2014-2015)	93,904.00	0.00	55,208.00	58.79%
Levee Subventions (2015-2016)	148,405.00	143,009.00	143,009.00	96.36%
Totals	\$767,361.33	\$145,913.40	\$791,168.78	103.10%

<u>Cash On Hand</u>	
Cash Balance as of July 1, 2016	\$1,820,059.03
Revenues (YTD), as of June 30, 2017	592,951.78
Bank of Stockton Account Balance - June 30, 2017	29,417.50
Expenses (YTD), as of June 30, 2017	596,910.67
TOTAL CASH	<u>\$1,845,517.64</u>

Cash On Hand (Exclusive of Reserves) **\$445,517.64**

<u>Reserves</u>	
Capital Improvement Reserve	\$500,000.00
Board-designated reserve	\$900,000.00

July 2017 Superintendent Joe Bryson 1608

1. Levee Patrol, started pumps four times and cleaned the area.
2. Received a call on Saturday, from a homeowner, man walking on North West Levee.
3. Received a call kids throwing rocks in water, at the Marina.
4. Homeowner asked to put gravel on back of North East Levee.
5. In our last newsletter, it said call Joe if you see or have squirrels or rats. Many calls.
6. We installed three more sections of rock North West.
7. Homeowner called said I locked him out. He was in 14 mile slough with his kayak.
8. Stopped work at John Flanagan's, he is getting a permit.
9. James at the storage bin.
10. Boards missing on wood fence at Grupe Park.
11. Someone dropped off a nice baby carriage at North East Plymouth. I gave it to Goodwill.
12. I have two high school seniors.
13. Lots of trash and debris on the levee from high tides.
14. Home owner said kids keep crawling under and around the fence at the marina. Gate Northwest Levee we installed rocks on both sides of the fence and installed security wire at fence in water.
15. Received calls man on Levee South East – I-5.
16. Will be inspecting Southwest this month.
17. Calls regarding fireworks.
18. PG&E. 911, Police, San Joaquin County, City of Stockton, San Joaquin Sheriff, worker at the marina.
19. Beavers Southwest Levee.
20. Repair fence at the Weird, Gate North East Levee.
21. San Joaquin County started the removal of hyacinth Five Mile.

**RECLAMATION DISTRICT NO. 1608
LINCOLN VILLAGE WEST
BOARD OF TRUSTEES MEETING
WEDNESDAY, JULY 12, 2017
8:00 A.M.
ENGINEER'S REPORT**

I. PLAN REVIEW

A. Pending Permit Requests from homeowners;

- a. 6201 Embarcadero Drive
Antonio & Lillian Arrendondo
(209) 981-4556
Index No 17 Lot 1159
APN 098-370-01

Review request for construction of a landscaping improvements and installation of a tough shed on the District's levee

KSN Inc. is not supportive of this application at this time. KSN Inc. needs to work with the landowners to provide additional detail. The landowner has not provided an adequate plan to evaluate the impacts of the landscaping and location of the proposed shed. KSN Inc. is seeking the Board of Trustees input at this. This matter was not received in time to be placed on this meeting's agenda.

EXHIBIT A: Arrendondo's Application for Approval of Plans and/or Encroachment Permit.

EXHIBIT B: Photograph's of Arrendondo's yard taken by Arrendondo.

EXHIBIT C: Arrendondo's proposed vegetation palate.

EXHIBIT D: Photograph's of Arrendondo's yard taken by KSN Inc. on 12/7/15 levee inspection.

EXHIBIT E: Appendix S Drawing S-15 & 16.

II. FEMA MAPPING STATUS

- A. Review status of the 5/25/17 submittal of responses to FEMA in regards to the District's LOMR application dated February 24, 2017. Review status of the 5/25/17 correction of FEMA Zone "A" boundaries within Reclamation District

No. 1608 - Lincoln Village West interior lake boundaries. Review June 27, 2017 comments requesting additional information relative to flood map extent and boundaries.

EXHIBIT F: FEMA Correspondence dated June 27, 2017.

III. SEDIMENT REMOVAL PROJECT

A. Discuss progress towards commencement of permitting process with design team and strategize CEQA process and contacts with the City of Stockton to obtain permission for spoils area at old treatment facility on Reclamation District 2119 - Wright Elmwood Tract.

IV. SOUTHWEST LEVEE RAISING PROJECT

A. Review DRAFT typical levee raising cross sections depicting extent of potential levee improvements along Southwest section of levee. Strategize with the Board the long term plan to raise this section of levee and impacts to existing homeowner's waterside improvements.

EXHIBIT G: DRAFT typical levee raising cross sections along Southwest section of Levee.

A

July 5, 2017

Re: 6201 Embarcadero Drive – Backyard landscape proposal

To Whom It May Concern:

Attached please find proposed back yard landscape design. Please contact us for any questions at (209) 981-4556.

Very Truly Yours,

Antonio & Lillian Arredondo, Homeowners

Index No. 17 Lot No. 1159

APPLICATION FOR APPROVAL OF PLANS AND/OR ENCROACHMENT PERMIT

1. Application to the Reclamation District 1608 for approval to Landscape back yard.
including is a plan of proposed work showing
plants to be used and picture illustrating
Areas to be improved in addition, I am requesting
approval for placement of turf shed shelter for
storage purposes. see pictures.
2. Please check exhibits accompanying application.

- a. Location or vicinity map showing location of proposed work within the RD1608 area of responsibility, to permit visitation and inspection of work. Provide a marked-up copy of the RD1608 Boundary Map contained within the RD1608 Levee Encroachment Standards (Appendix E-1) to convey the appropriate location information (follow directions cited in Appendix E-1).
- b. A complete plan view and cross section of the proposed work, to scale, showing: dimensions; materials of construction and/or vegetative plantings; irrigation system; location of levee crown, toe and side slopes; relationship of the proposed work to the levee, adjacent home, RD1608 easement lines, and property lines; and any other notable feature within the lot.
- c. A cross section of the levee, berm, and stream area with dimensions and elevations of the levee crown, levee toes, floodplain, low water levee, etc., with reference to the U.S. Geological Survey, U.S. Corps of Engineers, or other datum generally used within the locale.
- d. Profiles of existing or proposed levees, fills, or other obstructions in the stream or overflow area with reference to the U.S. Geological Survey, U.S. Corps of Engineers, or other datum generally used within the locale.

3. Please Print or Type:

Name of Applicant Antonio & Lilliana Arrimalano Address-Zip Code _____ Telephone Number cell
6201 Embarras Dr. Office _____ Home 610-0089
Signature [Signature] Date 7/6/17

4. Endorsement

We, the Trustees of Reclamation District 1608 at its meeting held on the _____ day of _____, 20____, hereby

APPROVE and give consent to the execution of the encroachment permit subject to the following conditions:

Conditions listed on the back of this form

Additional attached conditions.

No conditions

DENY the application for the following reasons:

Date _____

Board of Trustees,
Reclamation District 1608

5. Name and address of owners of adjacent land parcels sharing a length of point of common boundary with the land upon which the contents of this application apply.

<u>Name</u>	<u>Address</u>	<u>Zip Code</u>
Juan & Barbara Delgado	6207 Embarracadero Dr	95219
Anthony & Kari DAVALE	3884 Fairbairn Ave	95219
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

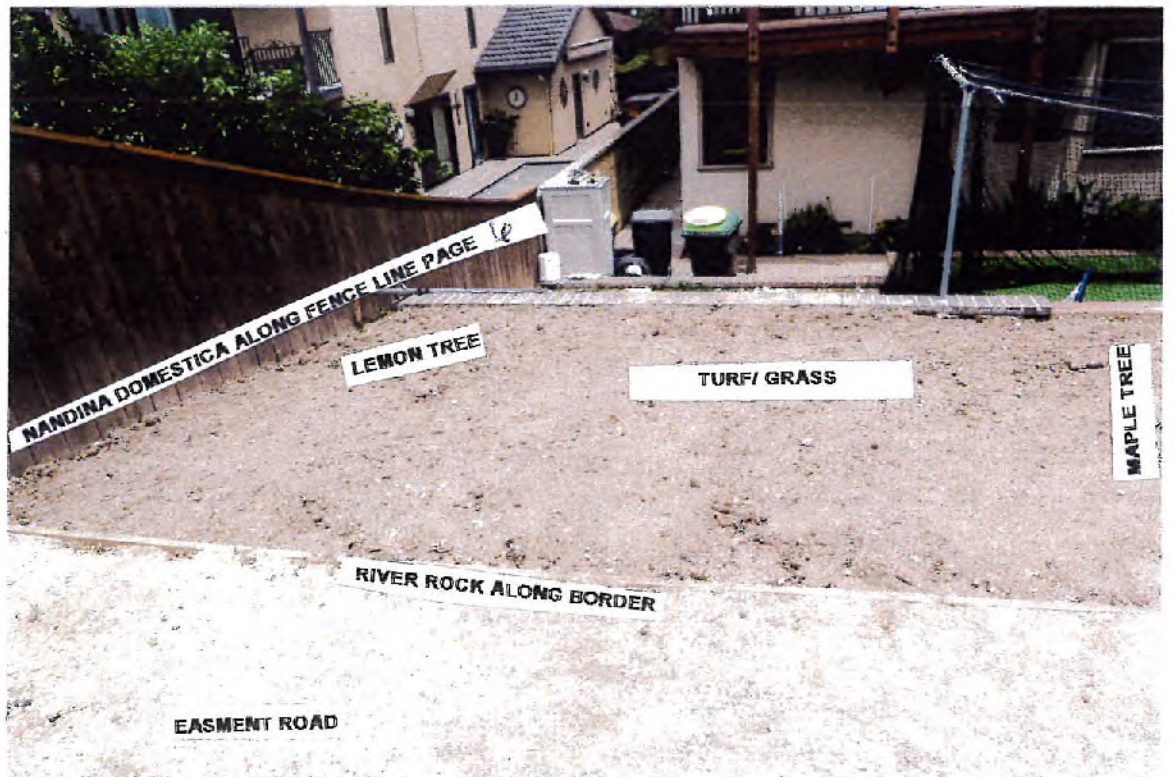
Conditions:

1. Comply with Reclamation District 1608 Levee Encroachment Standards.
2. Submit new application for any future encroachment within ten (10) feet of levee toe.

SEE ATTACHED ADDITIONAL CONDITIONS. IF BOX CHECKED ON FRONT PAGE

3. _____
4. _____
5. _____
6. _____
7. _____

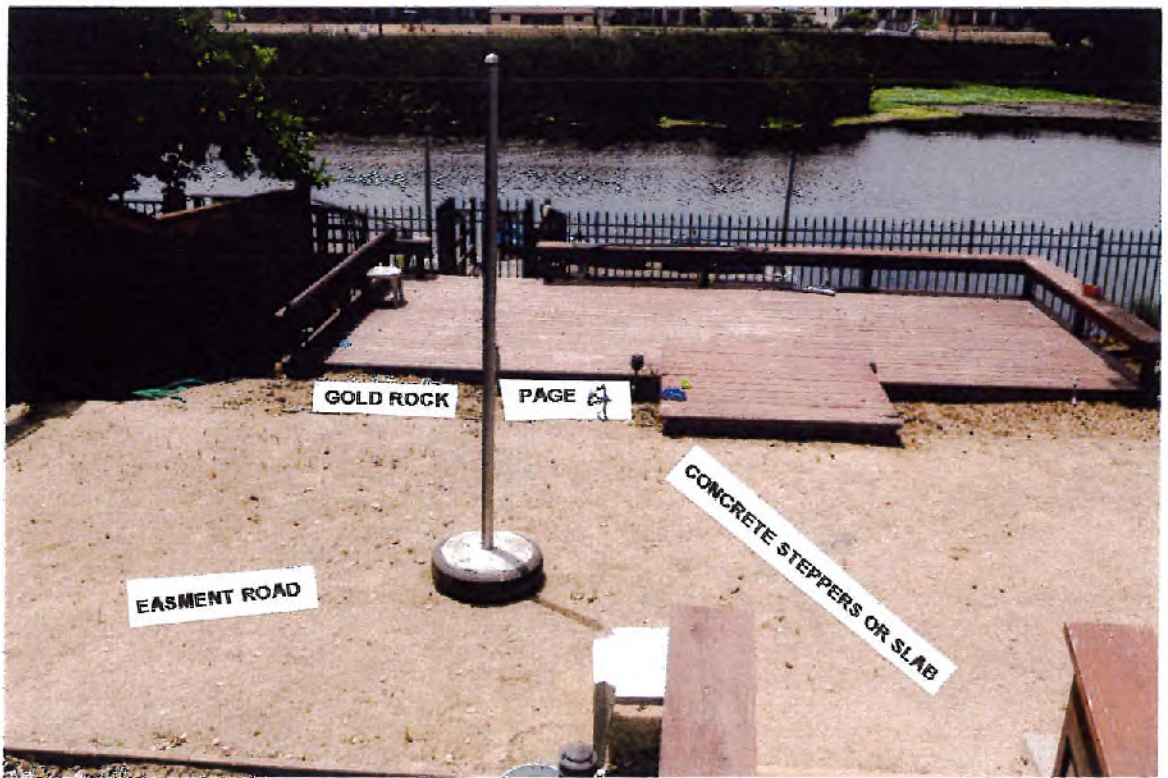
B







CONCRETE STEPPERS OR SLAB



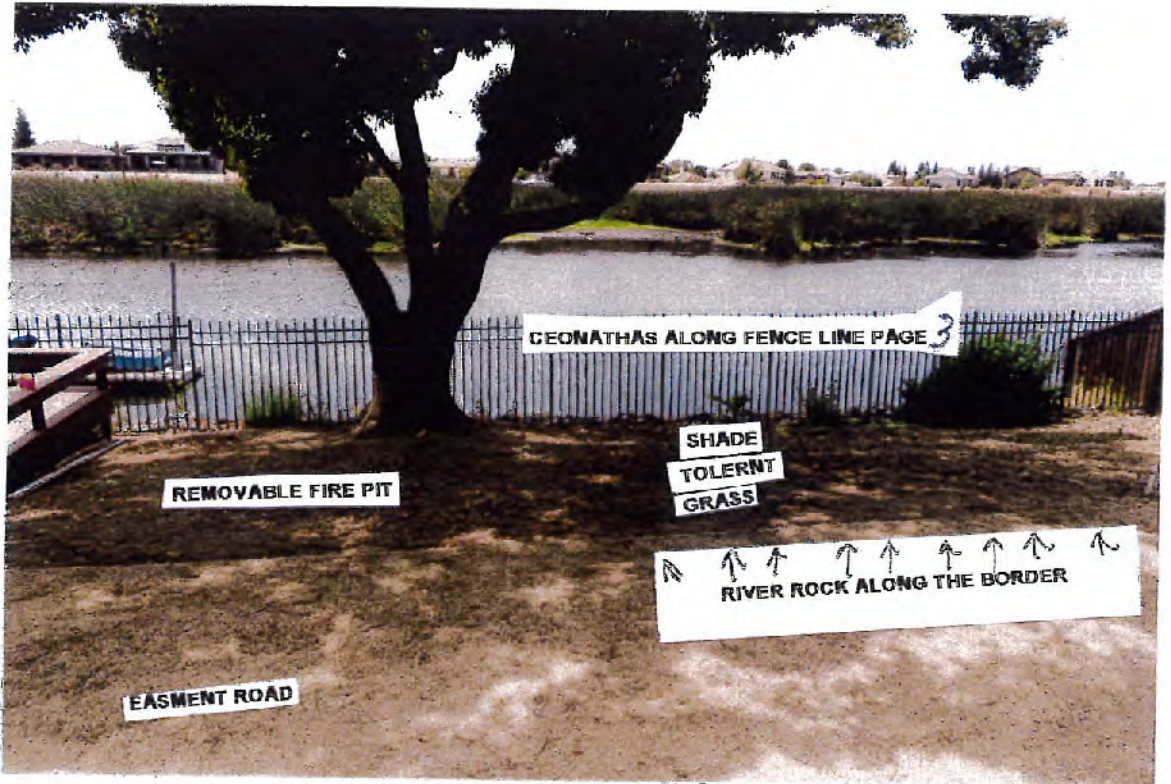
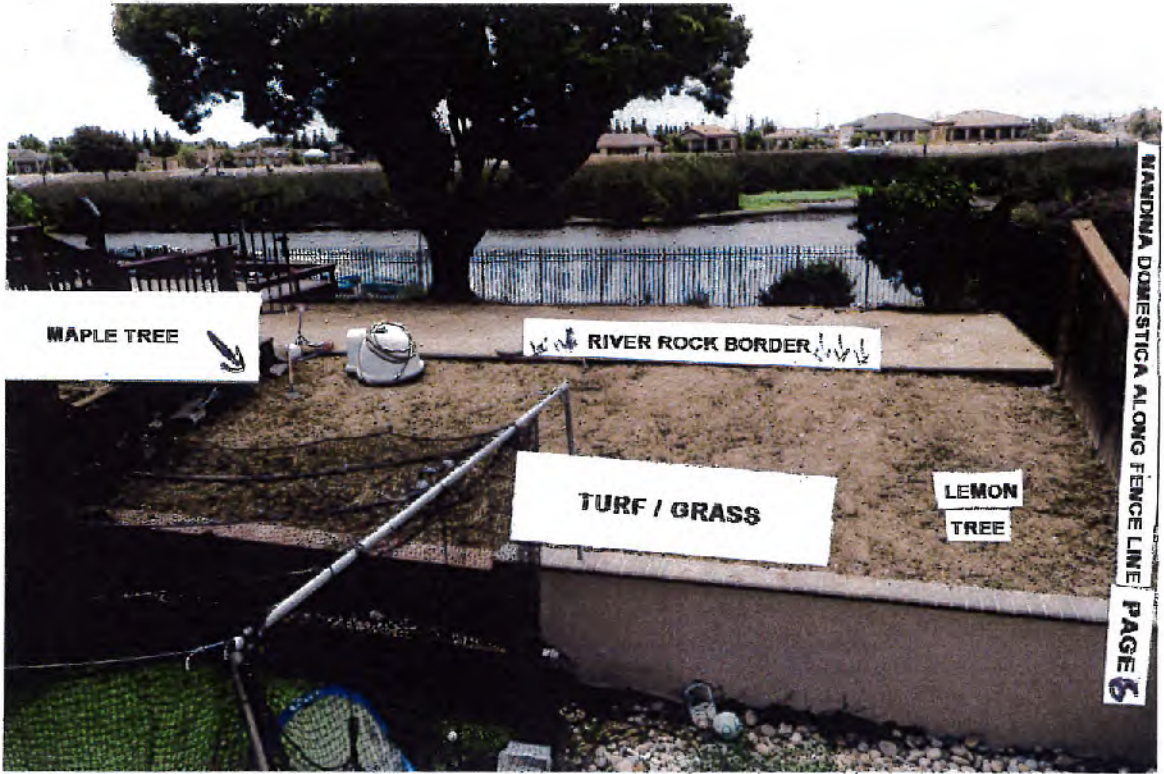
GOLD ROCK

PAGE

CONCRETE STEPPERS OR SLAB

EASMENT ROAD





C

Along walkway to easement from lower deck

Mrytus Commons compacta



Easement

Nearest to Lola's house

Nandina Compacta Nana



Back Yard

Starting at water:

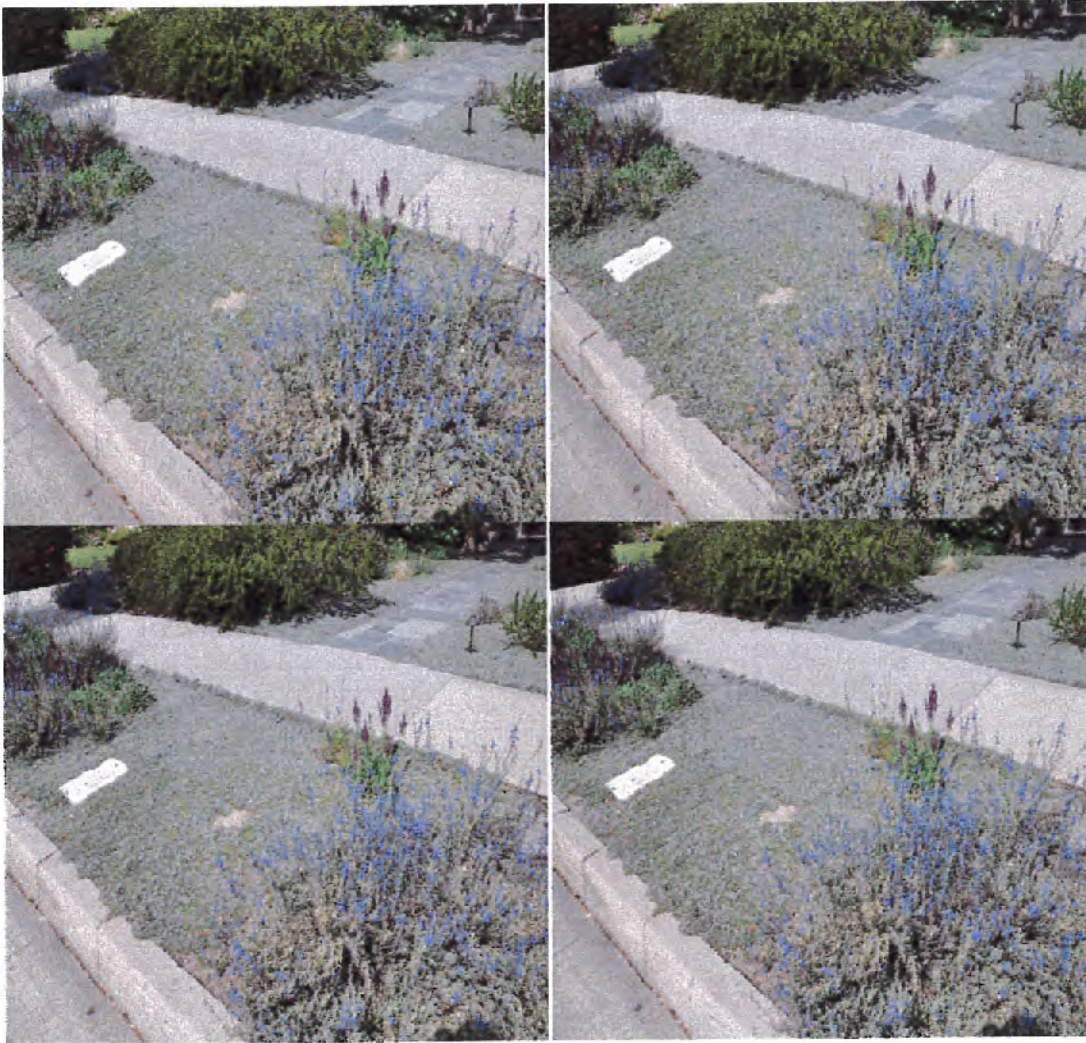
Ceonathas



For ground cover nearest to water



Dymondia ground cover with gold rock



gold rock



Between easement and house

Upright Rosemary Tuscan Blue (2) Near Steps to top deck:

Near Lower Deck

Along deck side

Colomena Sunst gold (near lower deck)



Ground cover near deck



Closest to Barbaras house

Clivia



Nandina domestica along fence line at Barbs



Ornamental Pear along Barbs fence



Lilly's touch



130



Moss Rock



blue 9/10/15

D



2015.12.07 10:21



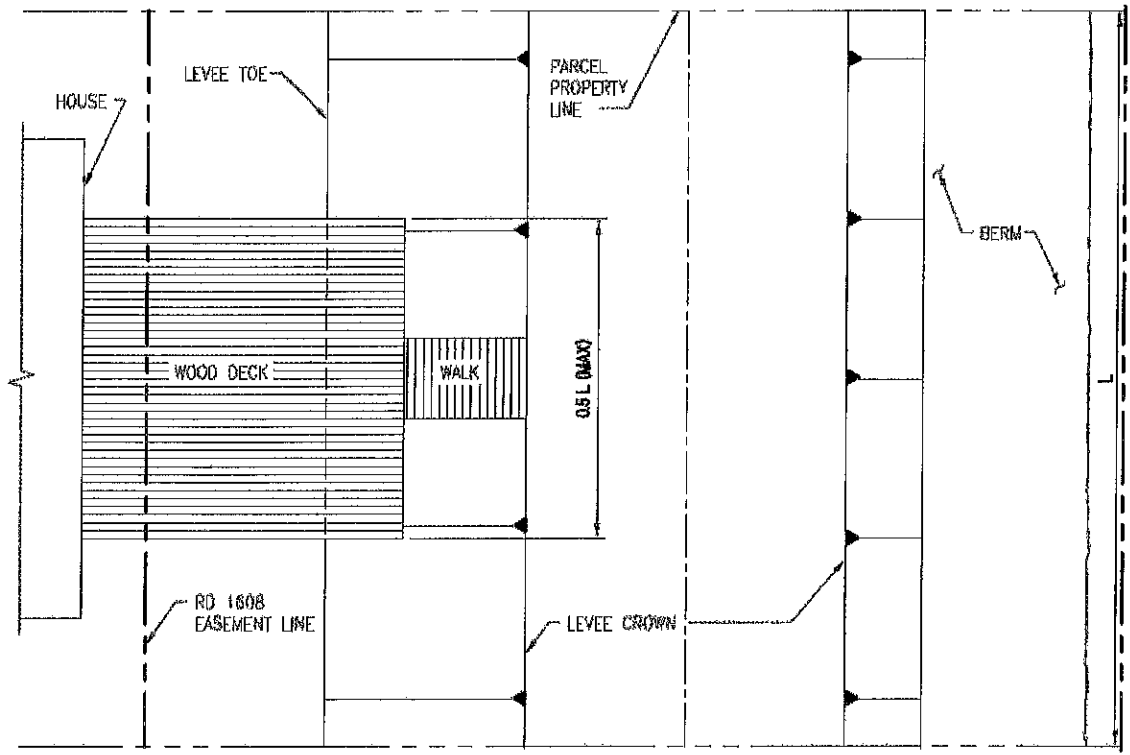
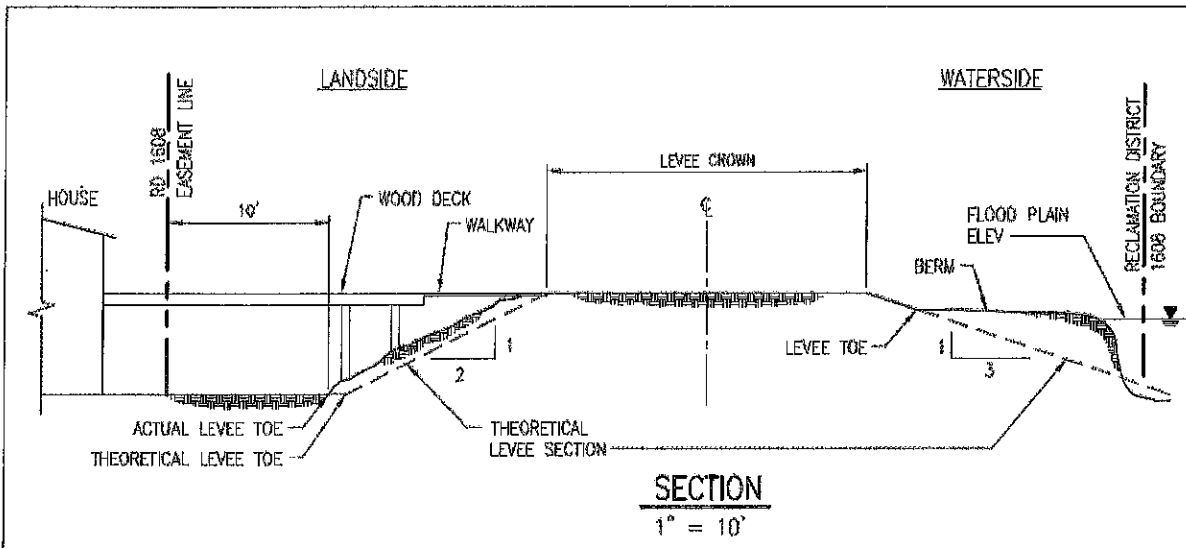
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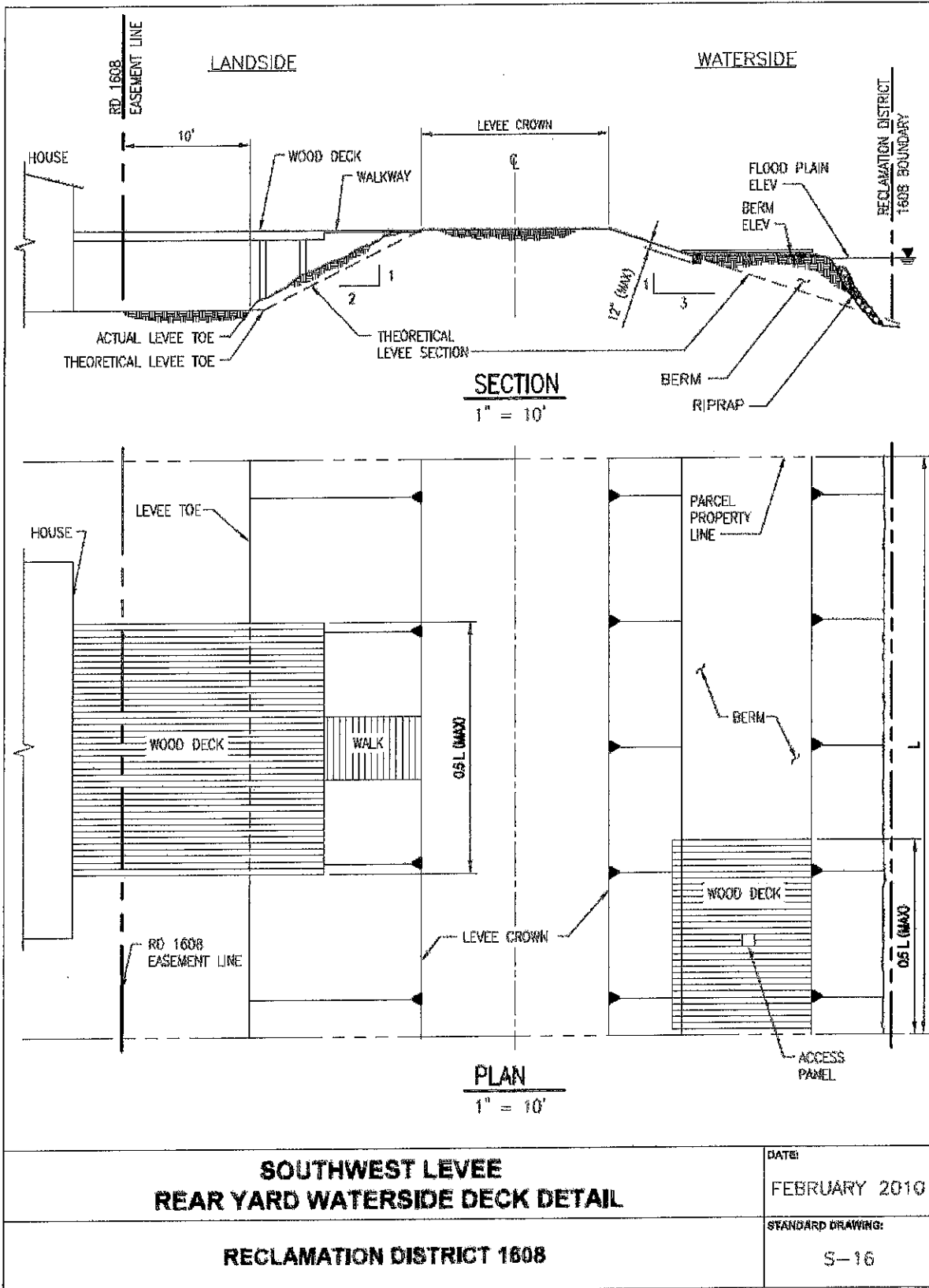


2015.12.07 10:20

E



SOUTHWEST LEVEE REAR YARD DECK DETAIL	DATE: FEBRUARY 2010
RECLAMATION DISTRICT 1608	STANDARD DRAWING: S-15



F



NATIONAL FLOOD INSURANCE PROGRAM
FEMA PRODUCTION AND TECHNICAL SERVICES CONTRACTOR

June 27, 2017

Mr. Christopher H. Neudeck, P.E.
Principal
Kjeldsen, Sinnock, & Neudeck, Inc.
711 North Pershing Avenue
Stockton, CA 95203

IN REPLY REFER TO:
Case No.: 17-09-0527P
Communities: City of Stockton, San Joaquin County,
CA
Community Nos.: 060302

316-AD

Dear Mr. Neudeck:

This responds to your request dated December 13, 2016, that the Department of Homeland Security's Federal Emergency Management Agency (FEMA) issue a revision to the Flood Insurance Rate Map (FIRM) for San Joaquin County, California and Incorporated Areas. Pertinent information about the request is listed below.

Identifier:	Reclamation District 1608 – Lincoln Village West
Flooding Sources:	San Joaquin Delta
FIRM Panel(s) Affected:	06077C0315F and 06077C0455F

The data required to complete our review, which must be submitted within 90 days of the date of this letter, are listed on the enclosed summary.

If we do not receive the required data within 90 days, we will suspend our processing of your request. Any data submitted after 90 days will be treated as an original submittal and will be subject to all submittal/payment procedures, including the flat review and processing fee for requests of this type established by the current fee schedule.

FEMA receives a very large volume of requests and cannot maintain inactive requests for an indefinite period of time. Therefore, we are unable to grant extensions for the submission of required data/fee for revision requests. If a requester is informed by letter that additional data are required to complete our review of a request, the data/fee **must** be submitted within 90 days of the date of the letter.

LOMC Clearinghouse, 3601 Eisenhower Avenue, Suite 500, Alexandria, VA 22304-6426 PH: 1-877-FEMA MAP

STARR II, under contract with the FEDERAL EMERGENCY MANAGEMENT AGENCY, is a
Production and Technical Services Contractor for the National Flood Insurance Program

If you have general questions about your request, FEMA policy, or the National Flood Insurance Program, please call the FEMA Map Information Exchange (FMIX), toll free, at 1-877-FEMA MAP (1-877-336-2627). If you have specific questions concerning your request, please contact your case reviewer, Ms. Rosie Myers, by e-mail at Rosemary.Myers@atkinsglobal.com or by telephone at (240) 264-8058, or the Revisions Coordinator for your request, Scott Yi, CFM at Scott.Yi@atkinsglobal.com or at (240) 264-8082.

Sincerely,



Daven Patel, P.E., CFM
MT-2 Technical Manager
STARR II

cc: Mr. Michael Panzer
Project Manager
RD 1608 Lincoln Village West
6329 Embarcadero Drive
Stockton, CA 95219
209-948-8200

Mr. David Kwong
Director of Community Development
City of Stockton
345 North El Dorado Street
Stockton, California 95202
209-937-8444
FAX 209-937-8893
DAVIDKWONG@STOCKTONGOV.COM



NATIONAL FLOOD INSURANCE PROGRAM
FEMA PRODUCTION AND TECHNICAL SERVICES CONTRACTOR

June 27, 2017

Summary of Additional Data Required to Support a
Letter of Map Revision (LOMR)

Case No.: 17-09-0527P

Requester: Mr. Christopher H. Neudeck, P.E.

Communities: City of Stockton, CA

Community Nos.: 060302

The issues listed below must be addressed before we can continue the review of your request.

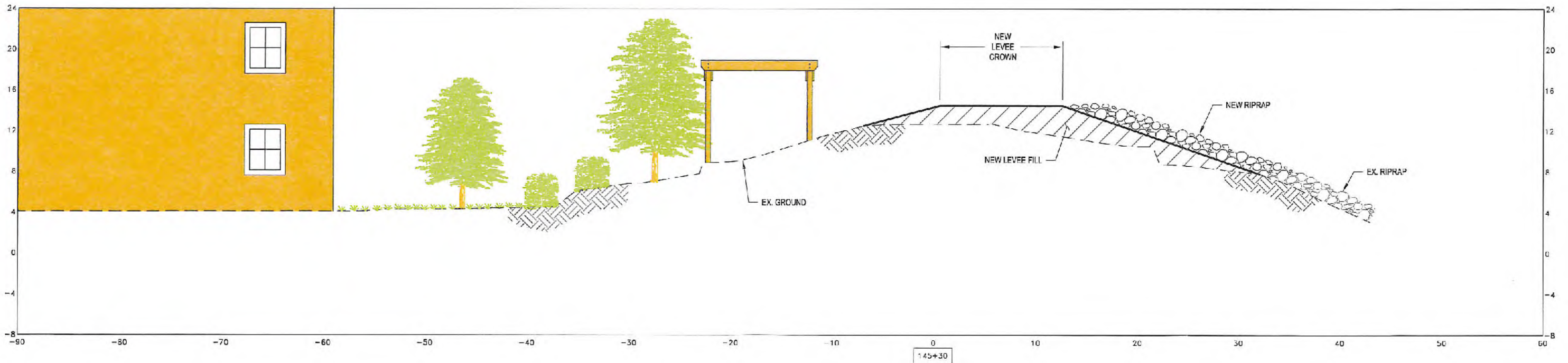
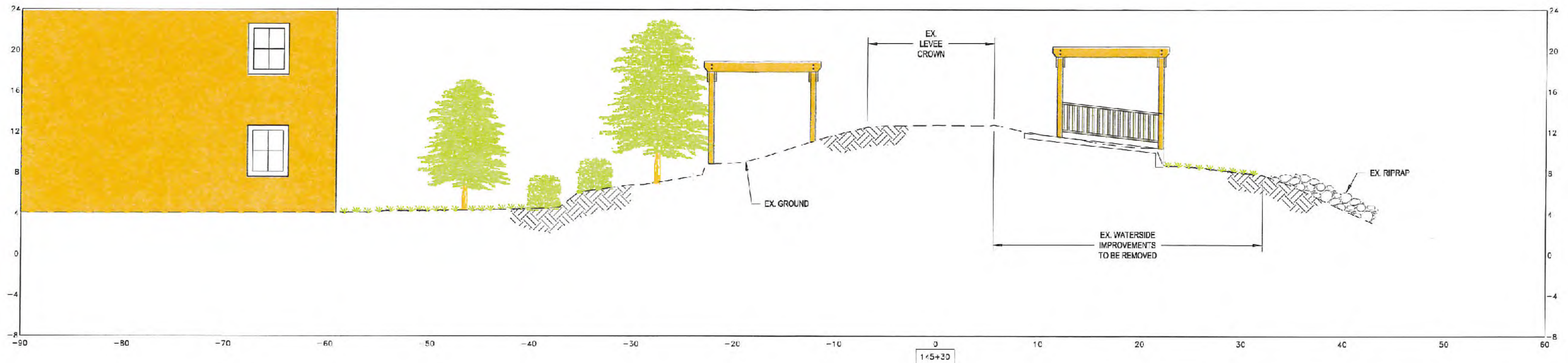
1. In accordance with FEMA's current standard mapping procedure for levee accreditation, the "with levee" analysis is used to determine the BFEs on the riverine side of the levee. The "without levee" analysis is used to determine the area that is protected by the levee. The FEMA guidance for meeting the requirements of 44 CFR 65.10 is provided in the FEMA Procedure Memorandum No. 63, dated 09/02/2010: <http://www.fema.gov/media-library-data/582977900b4cb234f3eb0e3ecba8746c/Procedure+Memorandum+No.+63+-+Guidance+for+Reviewing+Levee+Accreditation+Submittals.pdf>

Please provide a "without levee" hydraulic analysis so that the area protected by the levee can be determined and please provide digital and paper copies of the model. Please also map the area found to be protected on the topographic workmap and annotated FIRM.

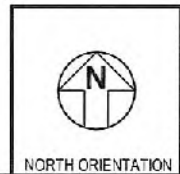
Please send the required data and/or fee directly to us at the address shown at the bottom of the first page attention to Ms. Rosie Myers, STARR II. For identification purposes, please include the case number referenced above on all correspondence.

G

FILE SPEC: P:\2\53_Lincoln_Village_West_RD_1608\0210_Southwest_Levee_Crown_Raise\C3_Civil\400_Plans\020_CAD\Exhibits\Exn_Prelim_Des.gn.cwg
 PLOT DATE: Jun 09, 2017 - 8:25am



SUBMITTAL	
%	Date



PROJECT ENGINEER
**PRELIMINARY
 NOT FOR
 CONSTRUCTION**

NO.	DESCRIPTION	DATE	APPR.

DESIGN BY EEA
 DRAWN BY EEA
 CHECK BY CHN
 HORIZONTAL DATUM
 CCS83, ZONE 3
 VERTICAL DATUM
 NAVD88

DRAWING SCALE
 1" = 5'
 ORIGINAL DRAWING SCALE
 0 1/2" 1"

20X inc. **KJELDSEN SINNOCK NEUDECK**
 CIVIL ENGINEERS & LAND SURVEYORS
 www.ksninc.com

711 N Pershing Avenue
 Stockton, CA 95203
 209-946-0208

1550 Harbor Drive, Suite 212
 West Sacramento, CA 95691
 916-403-5000

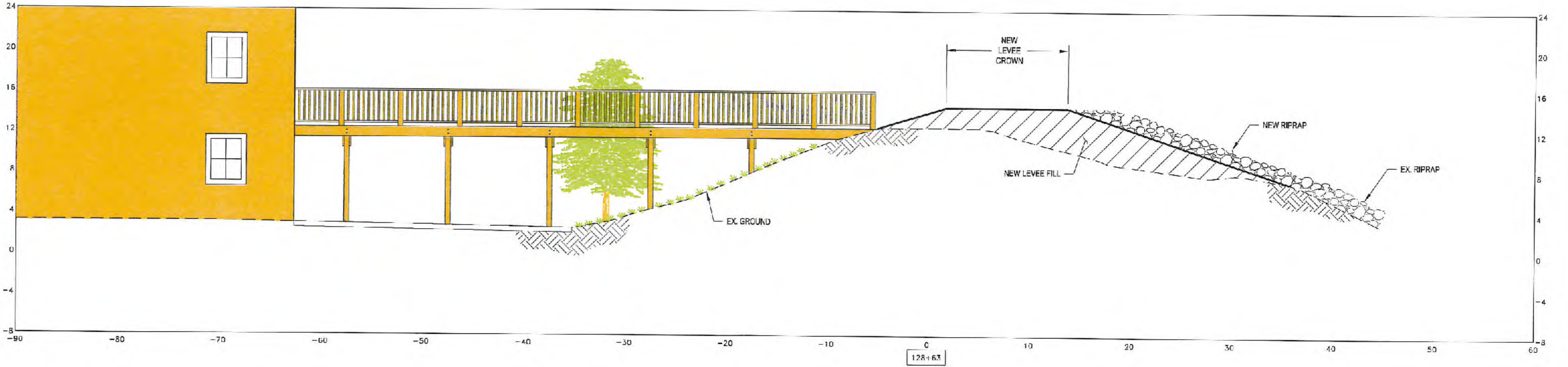
RECLAMATION DISTRICT NO. 1608
 SOUTHWEST LEVEE CROWN RAISING
 STOCKTON, CALIFORNIA

DATE
 JUNE 6, 2017

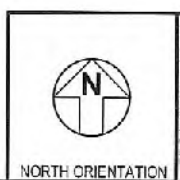
**BACKYARD IMPROVEMENTS
 TYPICAL SECTION 1**

SHEET IDENTIFICATION
 SHEET 1 OF XX
 KSN PROJECT FILE NO.
 2153-0210

FILE SPEC: F:\2153_Lineside_Village_West_RD_1608\0210_Southwest_Levee_Crown_Raise\08_Civil\00_Plans\02C_CAD\Exhibits\Exh_1\Pratim_Design.dwg
 PLOT DATE: Jun 06, 2017 - 5:25:00m



SUBMITTAL	
%	Date



PROJECT ENGINEER
**PRELIMINARY
 NOT FOR
 CONSTRUCTION**

NO.	DESCRIPTION	DATE	APPR.

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 DRAWN BY EEA
 CHECK BY CHN
 HORIZONTAL DATUM
 CCS83, ZONE 3
 VERTICAL DATUM
 NAVD83

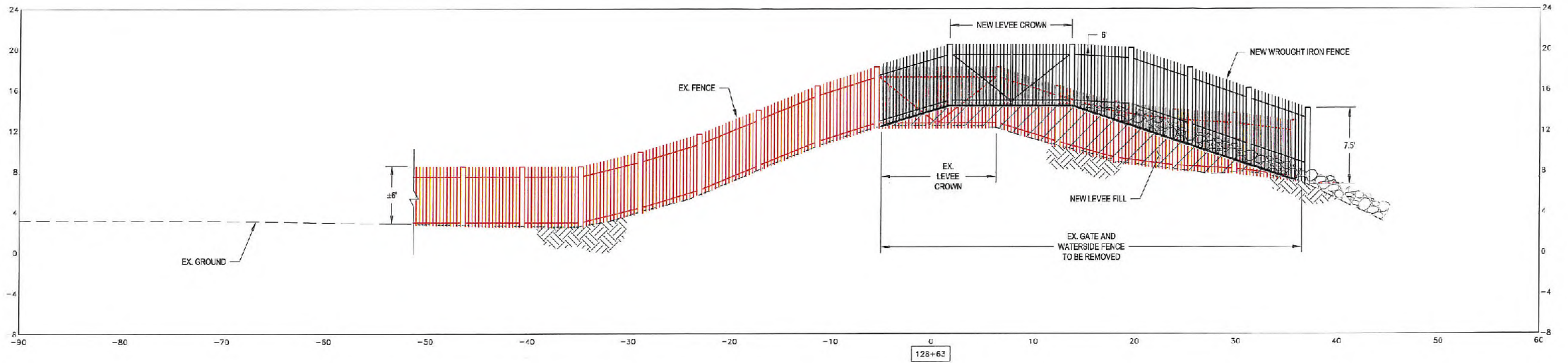
DRAWING SCALE
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 0 1/2" 1"

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 711 N Pershing Avenue
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 209-945-0206
 1550 Harbor Drive, Suite 212
 West Sacramento, CA 95691
 916-408-5800

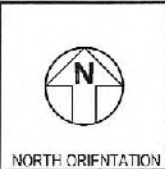
RECLAMATION DISTRICT NO. 1608
 SOUTHWEST LEVEE CROWN RAISING
 STOCKTON, CALIFORNIA
**BACKYARD IMPROVEMENTS
 TYPICAL SECTION 2**

DATE	JUNE 6, 2017
SHEET IDENTIFICATION	SHEET 1 OF XX
	KSN PROJECT FILE NO. 2153-0210

FILE SPEC: P:\2153\1\root\Millage\West_LR_1608\0210_Southwest_Levee_Crown_Raise\06_Civil\400_Plans\C20_CAD\Ext-bits\Ext-Prelim_Design.dwg
 PLOT DATE: Jun 06, 2017 - 8:55am



SUBMITTAL	
%	Date



PROJECT ENGINEER
**PRELIMINARY
 NOT FOR
 CONSTRUCTION**

NO.	DESCRIPTION	DATE	APPR.

DESIGN BY EEA	DRAWING SCALE
DRAWN BY EEA	1" = 5'
CHECK BY CHN	ORIGINAL DRAWING SCALE
HORIZONTAL DATUM CCS83, ZONE 3	0 1/2 1'
VERTICAL DATUM NAVD88	

KJELDSEN SINNOCK NEUDECK
 CIVIL ENGINEERS & LAND SURVEYORS
 www.kjinc.com

711 N Pershing Avenue
 Stockton, CA 95203
 209-945-0268

1550 Harbor Drive, Suite 212
 West Sacramento, CA 95691
 916-403-5800

RECLAMATION DISTRICT NO. 1608 SOUTHWEST LEVEE CROWN RAISING STOCKTON, CALIFORNIA	DATE JUNE 6, 2017
BACKYARD IMPROVEMENTS TYPICAL SIDEYARD FENCE RECONSTRUCTION	SHEET IDENTIFICATION SHEET 1 OF XX
	KSN PROJECT FILE NO. 2153-0210